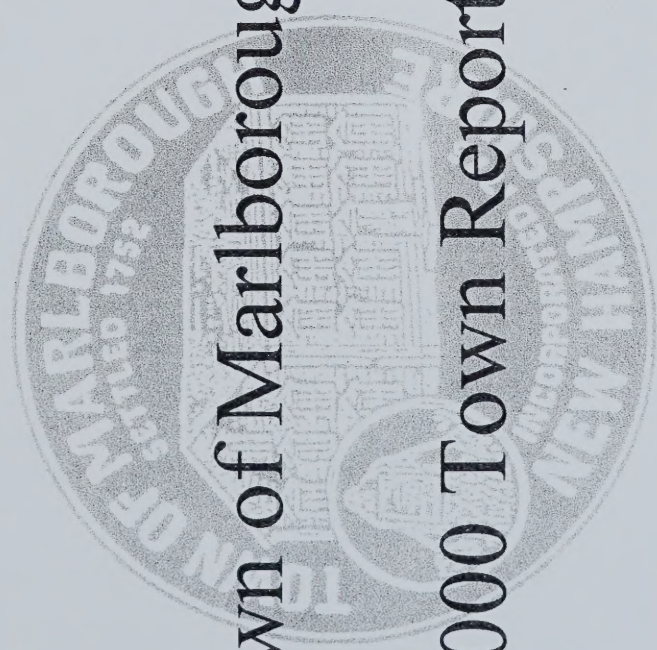



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# Town of Marlborough 2000 Town Report



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# TOWN OF MARLBOROUGH

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# TOWN OF MARLBOROUGH

## ANNUAL REPORT

### Background Information

Township chartered in 1752 by the Masonic Proprietors' agent as "Monadnock No. 5". Lots were drawn in 1762, and were first settled two years later. The Town was incorporated in 1776.

Population 2055; Households 856

Location: Latitude 42 52' North, Longitude 72 12' West

Elevation above sea level: 730 feet.

area of Land: 20.5 square miles    Water: 0.2 square miles

### POLITICAL REPRESENTATIVES

\*\*\*\*\*FEDERAL\*\*\*\*\*STATE\*\*\*\*\*

#### U.S. Senators:

**Honorable Judd Gregg**  
393 Russell Senate Office Building  
Washington, D.C. 20510-2904  
Phone: 202-224-3324  
Fax: 202-224-4952  
Contact: Stan Sokol

**Honorable Bob Smith**  
307 Dirksen Senate Office Bld.  
Washington, D.C. 20510  
Phone: 202-224-2841  
Fax: 202-224-1353  
Contact: Pat Pettey

**Governor of New Hampshire:**  
**Governor Jeanne Shaheen**  
Office of the Governor  
State House  
Concord, N.H. 03301  
Phone: 271-2121

**Local Office: 125 North Main Street**  
Concord, N.H. 03301  
Phone: 225-7115  
Fax: 224-0198  
Contact: Carol Carpenter

#### Executive Council, District 2:

**Councilor Peter Spaulding**  
State House, Room 207  
Concord, N.H. 03301  
Phone: 271-3632

#### State Senator, District 10:

**Senator Thomas Eaton**  
107 N. Main St., Rm. 302  
Concord, N.H. 03301-4951  
Phone: 271-3073

#### U.S. Congressman, 2nd N.H. District:

**Honorable Charles Bass**  
218 Cannon House Office Building  
Washington, D.C. 20515  
Phone: 202-225-5206  
Fax: 202-225-2946  
Contact: David Leland

#### Representatives to the General Court:

**Honorable Daniel Burnham**  
P.O. Box 496  
Dublin, N.H. 03444-0496  
Phone: (H) 563-8629

#### Local Office:

One West Street Suite 208  
Keene, NH 03431  
Phone: 358-5092  
E-Mail: cbass@hr.house.gov  
Contact: Darwin Cusack

**Honorable Stephen G. Avery**  
P.O. Box 495  
Dublin, N.H. 03444-0495  
Phone: (H) 563-8801

## SELECTMEN'S FOREWORD

On behalf of the Town of Marlborough, the Board of Selectmen extends a special thank you to Mr. David E. Cheney. Mr. Cheney has relocated to Rumford, Maine, ending a 30-year career of working for the people in the Town of Marlborough. Mr. Cheney began his service to the Town as Treasurer in 1961. Since then he has filled many positions, including certified police officer and criminal investigator for 16 years, Chairman of the Board of Directors of Southwest Regional Planning Commission, Chairman of the Cheshire County Commissioners, member of the Ashuelot Valley Sewer Agency, Chairman of the Frost Free Library Committee, President of Home Health Care and Community Services and Selectman from 1967-1982 (five terms) and 1987-2000 (four terms). Mr. Cheney's lively character will truly be missed.

Another thank you goes to Mr. Larry Biron for his service as Administrative Assistant. For the past nine plus years, Mr. Biron has worked with the Selectmen and other Town departments going the extra mile on every occasion. Mr. Biron had served as Planning Board Chairman prior to becoming Administrative Assistant. While Administrative Assistant, Larry served on the Transportation Advisory Committee of Southwest Regional Planning Commission and was on their board of directors. Larry also served as a member of the Negotiation Committee for the Time Warner Cable contract proceedings. Mr. Biron has taken the position of business manager for School Supervisory Unit 38.

The cable contract negotiations with Time Warner are still in progress. A short-term, six month contract has been signed until a satisfactory long-term agreement can be reached. Our representative, Mr. William Heyman, is very involved with the process and keeps the Board of Selectmen up-to-date on the proceedings.

A number of construction projects were completed in the year 2000. When possible, local contractors were used and the results were top-notch.

Mr. Victor Giguere did a fantastic job of repairing the iron and granite fence at the Library. He straightened the granite posts and replaced the bent and rusted iron pipes.

The largest project of the year was the water line repair on Roxbury Road. Water pipes in this area were extremely brittle from age and needed to be replaced. Additionally, the road was in need of drainage repair. Mr. Alan Klotzbier, owner of APK Construction, was awarded the bid. Mr. Klotzbier completed the project under budget, saving the Town approximately \$20,000.

An unplanned drainage project on Jaffrey Road was completed as well. Old granite block culverts had been collapsed in underground years which controlled the water flowing in Library Brook. Each Spring, the blocked culvert was unable to handle the additional volume of water and washed out area

lawns and driveways. Mr. Ricky Cummings worked with our Highway Department to replace the 30' culvert system.

Two projects were completed at the Town Hall. The first was the paving of the parking lot. W.A. Roy & Son Paving was awarded the project. This improvement will make maintenance easier for the Highway Dept. It is also a huge improvement for visitors to the Town Hall. The other project was the porch replacement and stairway relocation, which provided expansion room for the Town Clerk's Office. Mr. Rick Giguere completed this project for the Town.

Once again the Town portion of the budget has been basically level funded, even with giving the Town employees a well-deserved pay increase. There are no major projects on the drawing board for 2001.

With the lack of an Administrative Assistant for most of the year, and the loss of Mr. Cheney, the burden of the Town Office has fallen on two Selectmen and a devoted secretary. This has been a year of holding our own in the office and determining the details of what has to be done day to day. In the coming year, the board will focus our energies on future planning and establishing efficient business procedures with appropriate staffing.

Respectfully Submitted,  
The Board of Selectmen



The Board of Selectmen meet  
Monday evenings at 6:30 p.m.

## TOWN OFFICERS/EMPLOYEES

<b>BOARD OF SELECTMEN:</b> Municipal Property Committee: Water/Sewer Commissioners	Chair: Gina M. Paight '01 Resigned: David E. Cheney '02 Appointed: John Northcott '01 Lawrence W. Robinson '03	SEXTON: Mark Chamberlain '01  <b>WELFARE ADMINISTRATOR:</b> Heidi F. Laffond <b>DEPUTY:</b> Yvette Redfield
<b>ADMINISTRATIVE ASSISTANT:</b>	Resigned: Laurent Biron Dawn Girard Heidi F. Laffond	<b>HEALTH OFFICER:</b> Justine Torelli
<b>CLERK:</b>	Ila Walton '02	<b>AUDITOR:</b> Vachon, Clukay & Co., PC
<b>TOWN CLERK-TAX COLLECTOR:</b>	Ellen Orkins	<b>PLANNING BOARD:</b> Chair: Ken Kerber '03 Lawrence Robinson '03 James Bearce '01 Sylvie Rice '03 Prentice Colby '03 Robert L. Bennett '03 *Katrina Malony '02 Barbara Yardley - Resigned
<b>DEPUTY TOWN CLERK-TAX COLLECTOR:</b>	Barbara Johnson '01	Secretary:
<b>TOWN TREASURER:</b>	John Fletcher '01	Secretary:
<b>DIRECTOR OF PUBLIC WORKS:</b> <b>HIGHWAY DEPARTMENT EMPLOYEES:</b>	Harry Patnode Jr. Richard Patnode Brian Tarr	<b>ZONING BOARD:</b> Chair: Robert Heald '01 Frank Buckbee '02 Frank Knight '03 Elmer Grover '01 *Jerry Germer '01 Barbara Yardley - Resigned
<b>TRUSTEES OF TRUST FUNDS:</b>	Chair: Wayne Crowell '01 Lila Coles '02 Norman Evans '03	Secretary:
<b>CEMETERY TRUSTEES:</b>	Chair: Rita Grace '02 Edwin Woodward Sr. '01 Barbara Woodward '03	*Designates Alternate Members

## TOWN OFFICERS/EMPLOYEES

### RECREATION COMMITTEE:

Chair: Kevin Southwell '02  
 Gregory Orkins '02  
 Jeffrey Castor '01  
 Harry Brake '01  
 William Coutts '03

### POLICE CHIEF: POLICE OFFICERS:

Raymond T. Dodge  
 W. Garrett Chamberlain  
 Michael C. Goodchild  
 Thomas Aveni Jr.-Part Time  
 Deborah Pickering  
 Arlene St. Pierre  
 Police Officer On Duty

Secretary:  
 School Patrol:  
 Animal Control:

### RECYCLING/TRANSFER CTR. EMPLOYEES:

Co-Manager:  
 Co-Manager:

Paul Laurendeau  
 Ransom Webster  
 Linwood B. Croteau  
 Leo Lamoureux  
 Clarence Batchelder  
 Robert Pratt Sr.

### FROST FREE LIBRARY TRUSTEES:

Pres. Robert Bennett '01  
 Anna Tilton '02  
 Lawrence Robinson '03  
 Gina Paight '01  
 David Cheney '02  
 Jacqueline Leahy '03  
 Honorary Rufus Frost III  
 Honorary Rev. Thomas Duston  
 Honorary Rev. Joan McPherson

### FIRE WARDS:

Chief: Wayne Crowell '03  
 Edward Wilson Jr. '01  
 John Manning '02  
 Michael Laffond '01  
 Christopher Batchelder '03

### FOREST FIRE WARDEN:

Carl E. Russell

### DEPUTY FOREST FIRE WARDENS:

Edward Wilson Jr.  
 Wayne Crowell  
 Michael Goodwin  
 Michael Laffond

### FROST FREE LIBRARY STAFF:

Assistant:  
 Alternate Asst:  
 Custodian:  
 Director, Lisa Bearce  
 Dolores Biron  
 Marcia Legru  
 Robert Pratt

### SUPERVISORS OF THE CHECKLIST:

Chair: Harry Kenney III '04  
 Edward Wilson Jr. '05  
 Robert Hackler '02

\*Designates Alternates

## TOWN OFFICERS/EMPLOYEES

### CONSERVATION COMMISSION:

Secretary:

Chair: Michael Krinsky '02  
 Charles Buffer '02  
 Benjamin Rice '02  
 Ira Gavrín '01  
 Ernest Linders '03  
 Victor Deforest '03  
 William Heyman '02  
 \*Katrina Malony '03

Edwin Woodward Jr.  
 David Redfield Jr.  
 Peter Henry

INSPECTORS: Building:  
 Electrical:  
 Plumbing:

### SOUTHWEST REGION PLANNING BOARD OF DIRECTORS:

Lawrence Robinson

### HERITAGE COMMISSION:

Chair: Richard Butler '03  
 Pricilla Richardson '01  
 Jean Packard '01  
 Helen Wilson '03  
 Edward Wilson Jr. '03  
 Allan Williams '01  
 Nancy Hayden '01  
 \*Frederick Mead '02

Transportation Advisory Committee:  
 Housing Advisory Committee:  
 Natural Resource Advisory Committee:

Vacant  
 Vacant  
 Michael Krinsky  
 \*Designates Alternates

### BUDGET COMMITTEE:

Chair: Sanford Johnson '01  
 Michael Krinsky '02  
 Russell Brandwein '01  
 Richard Hill '01  
 Eugene Donohue '02  
 Ken Kerber '03  
 Lisa Kerber '03  
 David Durocher '03  
 John Northcott  
 Richard Seaver

Selectman:  
 School:

## GENERAL INFORMATION

**TOWN OFFICES:** P.O. BOX 487  
236 MAIN STREET  
**E-MAIL:** [marlborough@monad.net](mailto:marlborough@monad.net)

**TDD SERVICE:** Call 1-800-735-2964  
for Relay New Hampshire

### TOWN CLERK'S OFFICE HOURS:

Monday	9 A.M. TO 4:30 P.M. 7 P.M. TO 9:00 P.M.
Tuesday	9 A.M. TO 4:30 A.M.
Wednesday	9 A.M. TO 12:00 P.M.
Thursday	9 A.M. TO 4:30 P.M.
Friday	9 A.M. TO 2:00 P.M.

### SELECTMEN'S OFFICE HOURS:

Monday	10 A.M. TO 2 P.M. 7 P.M. TO 9 P.M.
Tuesday	10 A.M. TO 2 P.M.
Thursday	10 A.M. TO 2 P.M.

**Board of Selectmen-** 876-3751  
**& Water/Sewer Commissioners**

**Building, Electrical & Plumbing  
Inspectors-** Call Town Clerk's Office

**Town Clerk-** 876-4529

**Police Office-** 876-3311 for routine business  
Emergency call 911

**Welfare-** 876-4703 Hours are Tuesday and Thursday- 10:00  
A.M. to 1:00 P.M.

**Planning Board and Zoning Board** meets second Tuesday  
each month. Office hours are Monday night by appointment 7-  
9 P.M. Call 876-4529 for appointment.

**Recreation Committee** meets periodically. Contact 876-3751  
for information.

**Heritage Commission** meets every month. Contact Chairman  
Richard Butler at 876-3980.

**Conservation Commission** meets periodically. Contact  
Chairman Michael Krinsky at 876-3827 or Secretary Charles  
Buffler at 876-4076.

**Supervisor of the Checklist-** Contact Town Clerk's Office.

**Cemetery Trustees-** Contact Mrs. Rita Grace 876-4663.

**Health Officer-** (Part Time) Mrs. Justine Torelli. Contact 876-  
4524.

## GENERAL INFORMATION

### DEPARTMENTS AT OTHER LOCATIONS:

#### **Fire Department- Call 911**

P.O. Box 487, 149 Main Street

**Fire Chief-** Wayne Crowell at 876-3842, meets 1<sup>st</sup> Thursday of month and equipment checks on Sunday morning.

**Fire Warden-** Carl Russell at 876-3349

#### **Highway Department- 876-4401**

P.O. Box 487, 132 Jaffrey Road

**Director of Public Works/Road Agent-** Mr. Harry Patnode, Jr.

#### **Recycling/Transfer Center- 876-4795**

P.O. Box 487, 114 Roxbury Road

**Co-Managers-**Ransom Webster & Paul Laurendeau

Open Wednesday 3:00 P.M. TO 7:00 P.M.

Friday 8:00 AM. TO 3:30 P.M.

Saturday 8:00 AM. TO 1:00 P.M.

#### **Frost Free Library- 876-4479**

P.O. Box 416, 28 Jaffrey Road

**Librarian-** Mrs. Lisa Bearce

**Hours:** Tues/Wed 2:00 P.M. TO 8:00 P.M.

Thursday 10:00 A.M TO 5:00 P.M.

Friday 2:00 P.M. TO 5:00 P.M.

Saturday 10:00 P.M. TO 1:00 P.M.

**IN CASE OF  
EMERGENCY CALL**

**911**

**GIVE NAME,  
PHONE NUMBER  
AND LOCATION**

**PLEASE REMEMBER TO PUT YOUR HOUSE  
NUMBER NEAR YOUR FRONT DOOR.**

## GENERAL INFORMATION

### ATTENTION DOG OWNERS

All dogs six months or older must be licensed by May 1, 2001. Licenses are available from the Town Clerk's office at the Town Offices.

An animal population control fee is now part of the license fee. This money will be sent to the State and given to low income persons to have their dogs and cats sterilized. The fees are as follows:

\$6.50 for neutered or spayed animal  
\$9.00 for female or male animal

Note: Persons over 65 years of age may license one dog for \$2.00.

Late Fees: \$1.00 per month shall be charged if fees are not paid by June 1, 2001.

Any owner keeping a dog contrary to the provisions of NH Statutes RSA: 466 shall forfeit \$25.00 to the Town in which the dog is kept in addition to the above \$1.00 per month charge.

Note: Marlborough's leash law has been in effect since 1975.

### THE FROST FREE LIBRARY AT 28 JAFFREY ROAD IS YOUR SOURCE FOR FLOOD PLAIN MANAGEMENT INFORMATION.

Publications include information on flood insurance, protecting a building from flooding, and community hazard mitigation. Contact the librarian for more information.

Additional assistance is also available at Marlborough Town Offices. Please contact the Selectmen's Office, Community Rating System Coordinator, at Marlborough Town Offices 236 Main Street, Marlborough, NH 03455-0487 for more information. Call 876-3751.

### \*\*\*ATTENTION BOAT OWNERS\*\*\*

Your boat may be registered at John Fletcher's Bait and Tackle Shop at 293 Main Street. Boat taxes go to the Town in which they are paid. Let's give Marlborough the benefit of your boat tax!

### INVENTORY OF TAXABLE PROPERTY

Please return your Inventory promptly. It is especially important that the census portion be filled in completely. This information is used for the school census and to compute our State Revenue Sharing. Inventories are due on **April 15, 2001**. **After that date, a minimum penalty of \$10.00 applies.**

# **TOWN OF MARLBOROUGH HOLIDAY SCHEDULE**

**FROM MAY 2001 TO MARCH 2002**

The Town of Marlborough follows the State of New Hampshire Holiday Schedule. Town Offices and the Departments will be **closed** on the following dates:

Memorial Day	Monday	May 28 <sup>th</sup> , 2001
Independence Day	Wednesday	July 4 <sup>th</sup> , 2001
Labor Day	Monday	September 3 <sup>rd</sup> , 2001
Veteran's Day	Monday	November 12 <sup>th</sup> , 2001
Thanksgiving Day	Thursday	November 22 <sup>nd</sup> , 2001
Day after Thanksgiving	Friday	November 23 <sup>rd</sup> , 2001
Christmas Day	Tuesday	December 25 <sup>th</sup> , 2001
New Year's Day	Tuesday	January 1 <sup>st</sup> , 2002
Martin Luther King, Jr.	Monday	January 14 <sup>th</sup> , 2002
Washington's Birthday	Monday	February 18 <sup>th</sup> , 2002

# **RECYCLING/TRANSFER CENTER HOURS**

**Wednesday**  
3 PM to 7 PM

**Friday**  
8 AM to 3:30 PM

**Saturday**  
8 AM to 1 PM

**THE RECYCLING CENTER WILL BE CLOSED  
WEDNESDAY – JULY 4<sup>TH</sup>**

# **HAZARDOUS WASTE COLLECTION SCHEDULE FOR 2001**

There are 12 collection dates. The drop off location is at The Keene Recycling Center on Route 12 North. Collection hours are 8 AM to 1 PM. The schedule is as follows:

Saturday	March 17
Wednesday	March 21
Saturday	March 31
Saturday	April 7
Wednesday	April 11
Saturday	April 21
Saturday	May 5
Wednesday	May 9
Saturday	May 19
Saturday	June 9
Wednesday	June 13
Saturday	June 23

# **TOWN OF MARLBOROUGH 2001 WARRANT AND BUDGET**

**THE STATE OF NEW HAMPSHIRE**  
**THE POLLS WILL BE OPEN FROM 1:00 P.M. TO 9:00 P.M.**

To the Inhabitants of the Town of Marlborough, N.H. in the County of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said Marlborough on Tuesday, the thirteenth (13<sup>th</sup>) day of March 2001, at 1:00 P.M. in the afternoon, to act upon the following subjects to be considered upon the official ballot:

1. To choose all necessary Town Officers for the ensuing year.

2. To vote on the proposed Town Zoning Ordinance Amendments, as contained on the ballot attached hereto.

(The polls will be open from 1:00 P.M. to 9:00 P.M.)

You are hereby notified to meet at the Marlborough School Gymnasium in said Marlborough on Tuesday, the thirteenth (13<sup>th</sup>) day of March 2001, at 7:00 P.M., to act upon the following subjects:

3. To see if the Town will vote to raise and appropriate the sum of \$1,274,215 that represents the posted operating budget (Form MS-7). Said sum does not include the warrant articles addressed.

4. To see if the Town will rescind RSA Chapter 32 relative to the Budget Committee adopted at the Town Meeting in March 1998 and replace it with a Budget ADVISORY Committee. (Ballot vote required)

5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand, Six Hundred, Seventy One Dollars (\$15,671.00) for the purpose of paying lease payment #4 on the front-end loader. The lease was authorized by Town vote in article #7 at the 1998 Town Meeting. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

6. To see if the Town will vote to authorize the Board of Selectmen to purchase a cruiser for the Police Department, and to raise and appropriate the sum of \$23,600.00 or to act in any manner relating thereto. The Selectmen and the Budget Committee recommend this appropriation. (Majority Vote Required)

7. To see if the Town will vote to increase the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of Fire Equipment, and to raise and appropriate the sum of Eight Thousand Dollars (\$8,000.00) to be placed in this fund, and to designate the Fire Wards as agents to expend. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

8. To see if the Town will vote to raise and appropriate the sum of Two thousand eight hundred and fifty dollars (\$2,850.00) for the purpose of shingling the south side roof of the Gates House as part of the restoration project. The Selectmen recommend this appropriation. The Budget Committee does not recommend this appropriation. (Majority vote required.)

9. To see if the Town will vote to create a Parks and Recreation Revolving Fund in accordance with RSA 35-B: 2 II, and to name the Recreation Committee as agents of said Fund, or to take any action thereon. In accordance with RSA 35-B: 2 II, the money received from fees and charges shall be allowed to accumulate from year to year, and shall not be considered part of the political subdivision's general surplus. The Treasurer of the Town of Marlborough shall have custody of all monies in the fund, and shall pay out the same only upon order of the Recreation Committee. These funds may be expended only for the purposes stated in RSA 35-B and no expenditure shall be made in such a way as to require the expenditure of, or create a liability upon, other town funds which have not been appropriated for that purpose. After creation of such recreational fund the monies in such fund shall not need further town meeting approval to be expended.

10. To see if the Town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000.00) for the purpose of funding the Community Kitchen. The Selectmen and the Budget Committee recommend this appropriation. (Majority vote required.)

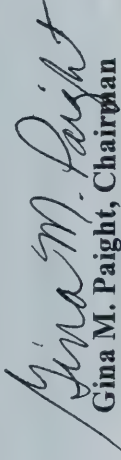
11. To see if the Town will vote to extend the term of office of Sexton from one year to three years.

12. To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any matter relating thereto.

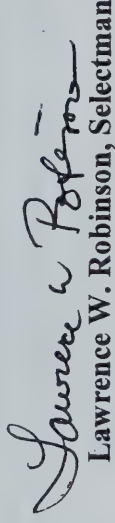
13. To hear reports of Town Agents, Auditors, and Committees.

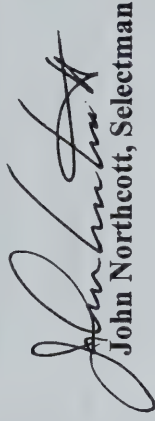
14. To transact any business that may legally come before the meeting.

Given under our hands and seal, this 17<sup>th</sup> day of February, in the year of our Lord, two thousand and one.

  
Gina M. Paight, Chairman

Selectmen of the  
Town of Marlborough

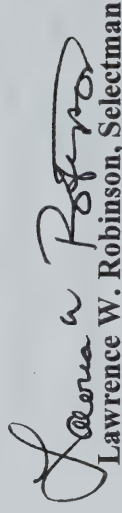
  
Lawrence W. Robinson, Selectman

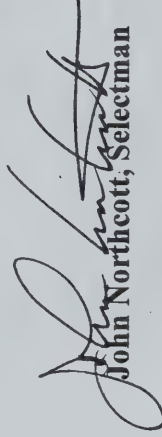
  
John Northcott, Selectman

A true Copy of Warrant – Attest:

  
Gina M. Paight, Chairman

Selectmen of the  
Town of Marlborough

  
Lawrence W. Robinson, Selectman

  
John Northcott, Selectman

**SAMPLE ELECTION BALLOT FOR TOWN MEETING – MARCH 13<sup>TH</sup>, 2001**  
**Polls open from 1:00 pm to 9 pm at Marlborough School Gymnasium**

**Selectman for Three Years – Vote for One**  
 Gina M. Paight.....( )  
 \_\_\_\_\_( )

**Town Treasurer for Three Years**  
**Vote for One**  
 Barbara B. (Bonnie) Johnson.....( )  
 \_\_\_\_\_( )

**Library Trustee for Three Years**  
**Vote for One**  
 Robert L. Bennett.....( )  
 \_\_\_\_\_( )

**Cemetery Trustee for Three Years**  
**Vote for One**  
 Edwin Woodward, Sr.....( )  
 \_\_\_\_\_( )

**Fire Wards for Three Years**  
**Vote for Two**  
 Michael F. Laffond.....( )  
 James F. Smith.....( )  
 Edward H. Wilson .....( )  
 \_\_\_\_\_( )  
 \_\_\_\_\_( )

**Recreation Committee Member for Two Years**  
**Vote for One**  
 \_\_\_\_\_( )

**B - A - L - L - O - T      S - A - M - P - L - E**

**Selectman for One Year – Vote for One**  
 Mark B. Jennings.....( )  
 John Northcott.....( )  
 Sanford R. Johnson.....( )  
 \_\_\_\_\_( )

**Trustee of The Trust Funds for three Years**  
**Vote for One**  
 Wayne F. Crowell.....( )  
 \_\_\_\_\_( )

**Sexton for One Year – Vote for One**  
 Mark Chamberlain.....( )  
 \_\_\_\_\_( )

**Budget Committee Member for One Year**  
**Vote for One**  
 \_\_\_\_\_( )

**Budget Committee Member for Three Years**  
**Vote for Three**  
 Sanford Johnson.....( )  
 Russell Brandwein.....( )  
 \_\_\_\_\_( )

**Recreation Committee Member for Three Years**  
**Vote for One**  
 John Belletete.....( )  
 \_\_\_\_\_( )

## 2001 TOWN ORDINANCE AMENDMENTS

A VOTER WHO WISHES TO VOTE "YES" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "YES" FOLLOWING THE QUESTION. A VOTER WHO WISHES TO VOTE "NO" WILL PLACE AN (X) IN THE SQUARE IDENTIFIED WITH THE WORD "NO" FOLLOWING THE QUESTION. IF NO (X) IS PLACED IN EITHER SQUARE FOLLOWING THE QUESTION, THE BALLOT WILL NOT BE COUNTED AS TO THE QUESTION.

1. Are you in favor of the adoption of **Amendment #1** as proposed by the Planning Board for all Town Ordinances to change the term "home occupation(s)" to read "home based business(es)."

**Explanation:** This change will standardize references to home based businesses throughout the ordinances.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

2. Are you in favor of the adoption of **Amendment #2** as proposed by the Planning Board for Town Ordinance Section 10.4.7 (Temporary Commercial Signs) to add the following sentences: "At no time may a business have more than one temporary sign. The sign must be relevant to the business."

**Explanation:** This limits each business to one temporary sign at a

time. The intent is to reduce visual clutter in public areas.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

3. Are you in favor of the adoption of **Amendment #3** as proposed by the Planning Board for Town Ordinance Section 6.4.E (Table of Use Regulations, Agriculture) to add the following use: Raising livestock for food production" with restrictions as follows: Commercial zones C1: not permitted, C2: not permitted, C3: by special exception, C4: permitted; and residential zones R1: not permitted, R2: by special exception, R3: permitted and R4: permitted.

**Explanation:** This addition is intended to prohibit raising livestock for food in zones with a high population density while allowing it in less populated areas.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

4. Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for Town Ordinance Section 2 (Definitions) to add the following paragraphs to read:

a. **Antenna:** Any exterior apparatus designed for telephonic, radio, television, personal communications service, pager

network, or any other communications through the sending and/or receiving of electromagnetic waves of any bandwidth.

**b. Average tree canopy height:** the average height found by inventorying the height above ground level of all trees over 20 ft in height for a radius of 150 ft.

**c. Tower:** any structure that is designed and constructed primarily for the purpose of supporting one or more antennas.

**d. Telecommunications facilities:** any antenna, tower, or other structure intended for use in connection with the transmission or reception of radio or television signals or any other electromagnetic spectrum-based transmission/receptions.

**Explanation:** These additions define terms referenced in the proposed ordinance for telecommunications facilities.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

5. Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for Town Ordinance Section 9 (Special Provisions) to delete Section 9.11 paragraphs a, b, c, f, g for wireless communication facilities and add new paragraphs to Section 9.11 as posted in the Town Hall on January 31, 2001 to do the following:

Restrict height of new telecommunications towers and give the Planning Board authority to specify the design and location of

towers and related structures; notify adjacent communities that may be visually affected by the project; require efforts to reduce the visual impact of the facility; that the facility accommodate multiple providers; that any alteration of the use and configuration require new Board approvals; and that the applicant provide a bond to pay for the demolition of the facility.

**Explanation:** These provisions provide more limits than the current ordinance and state the conditions for granting a special exception to construct this type of facility.

*The Planning Board recommends passage of this amendment.*

YES ☐ NO ☐

STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## BUDGET OF THE TOWN/CITY

OF: Marlborough, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED

THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 22nd, 2001

#### BUDGET COMMITTEE

Please sign in ink

Richard C. Heaver  
Richard C. Heaver  
Truman Far  
Boyle Kenter  
Richard C. Heaver

Richard C. Heaver  
Richard C. Heaver  
Truman Far  
Boyle Kenter  
Richard C. Heaver

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. Prior Year As	Prior Year	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
		ART. # Approved by DRA							

GENERAL GOVERNMENT

4130-4139	Executive	44,910	35,122	53,420	51,105	2,315	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4140-4149	Election, Reg. & Vital Statistics	36,885	36,436	47,940	47,940		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4150-4151	Financial Administration	62,780	62,820	39,260	39,260		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4152	Revaluation of Property	6,310	22,832	8,565	7,820	745	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4153	Legal Expense	6,000	6,860	10,000	10,000		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4155-4159	Personnel Administration						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4191-4193	Planning & Zoning	9,355	4,316	9,330	9,330		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4194	General Government Buildings	33,125	31,663	37,195	36,695	500	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4195	Cemeteries	12,140	11,318	15,940	15,940		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4196	Insurance	56,000	38,954	50,000	50,000		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4197	Advertising & Regional Assoc.	3,181	3,181	3,368	3,368		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4199	Other General Government						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

PUBLIC SAFETY

4210-4214	Police	158,095	148,328	172,796	172,266	530	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4215-4219	Ambulance						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4220-4229	Fire	54,440	50,483	39,494	39,494		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4240-4249	Building Inspection	2,355	1,351	2,900	2,355	545	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4290-4298	Emergency Management	2,340	1,118	1,440	1,440		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4299	Other (Including Communications)						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations						XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
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HIGHWAYS & STREETS

4311	Administration	112,230	113,635	118,525	118,525		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4312	Highways & Streets	149,920	120,184	93,900	93,900		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4313	Bridges	2,075	48	2,075	2,075		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. Prior Year As	ART.# Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT

4130-4139	Executive	44,910	35,122	53,420	51,105	2,315			
4140-4149	Election, Reg. & Vital Statistics	36,885	36,436	47,940	47,940				
4150-4151	Financial Administration	62,780	62,820	39,260	39,260				
4152	Revaluation of Property	6,310	22,832	8,565	7,820	745			
4153	Legal Expense	6,000	6,860	10,000	10,000				
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning	9,355	4,316	9,330	9,330				
4194	General Government Buildings	33,125	31,663	37,195	36,695	500			
4195	Cemeteries	12,140	11,318	15,940	15,940				
4196	Insurance	56,000	38,954	50,000	50,000				
4197	Advertising & Regional Assoc.	3,181	3,181	3,368	3,368				
4199	Other General Government								

PUBLIC SAFETY

4210-4214	Police	158,095	148,328	172,796	172,266	530			
4215-4219	Ambulance								
4220-4229	Fire	54,440	50,483	39,494	39,494				
4240-4249	Building Inspection	2,355	1,351	2,900	2,355	545			
4290-4298	Emergency Management	2,340	1,118	1,440	1,440				
4299	Other (Including Communications)								

AIRPORT/AVIATION CENTER

4301-4309	Airport Operations								
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HIGHWAYS & STREETS

4311	Administration	112,230	113,635	118,525	118,525				
4312	Highways & Streets	149,920	120,184	93,900	93,900				
4313	Bridges	2,075	48	2,075	2,075				

1 2 3 4 5 6 7 8 9

Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations		Actual	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. Prior Year As ART. # Approved by DRA	Expenditures Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED	
HIGHWAYS & STREETS cont.								
4316	Street Lighting		15,400	12,603	15,400		12,300	3,100
4319	Other		15,540	11,208				
SANITATION								
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		124,520	116,342	111,060		110,560	500
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other		81,685	85,635	79,902		79,902	
WATER DISTRIBUTION & TREATMENT								
4331	Administration		139,280	131,462	92,600		92,600	
4332	Water Services							
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4359	Other Electric Costs							
HEALTH/WELFARE								
4411	Administration							
4414	Pest Control							
4415-4419	Health Agencies & Hosp. & Other		11,590	10,935	11,960		11,960	
4441-4442	Administration & Direct Assist.		21,820	16,687	22,635		22,635	
4444	Intergovernmental Welfare Payments							
4445-4449	Vendor Payments & Other		5,410	5,410				

1	2	3	4	5	6	7	8	9
PURPOSE OF APPROPRIATIONS (RSA 32:3,V)		Appropriations Prior Year As ART.# Approved by DRA		Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED		BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	
Acct.#								
CULTURE & RECREATION								
4520-4529	Parks & Recreation		15,775	11,207	11,890		11,070	820
4550-4559	Library		72,135	72,754	79,451		79,036	415
4583	Patriotic Purposes		3,500	1,833	3,500		3,500	
4589	Other Culture & Recreation		5,100	4,925	5,400		4,200	1,200
CONSERVATION								
4611-4612	Admin. & Purch. of Nat. Resources		1,725	1,305	1,275		1,275	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
DEBT SERVICE								
4711	Princ.- Long Term Bonds & Notes		52,200	52,461	67,377		67,377	
4721	Interest-Long Term Bonds & Notes		24,527	29,076	35,016		35,016	
4723	Int. on Tax Anticipation Notes		2,000		2,000		2,000	
4790-4799	Other Debt Service							
CAPITAL OUTLAY								
4901	Land							
4902	Machinery, Vehicles & Equipment		295,671	262,439	39,271		39,271	
4903	Buildings							2,850
4909	Improvements Other Than Bldgs.		67,260	28,722				
OPERATING TRANSFERS OUT								
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-							
	Water-							

1	2	3	4	5	6	7	8	9
Acct.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT cont.								
	Electric-							
	Airport-							
4915	To Capital Reserve Fund		28,000	28,000				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL I			1,735,279	1,571,653	1,284,885		1,274,215	13,520

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	5	15,671			
4902	6	23,600			



1 2 3 4 5 6

Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
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TAXES					
3120	Land Use Change Taxes			159	
3180	Resident Taxes				
3185	Timber Taxes		6,000	6,116	6,000
3186	Payment in Lieu of Taxes		8,000	9,915	8,000
3189	Other Taxes		1,000	972	1,000
3190	Interest & Penalties on Delinquent Taxes		49,000	55,700	50,000
	Inventory Penalties		1,000		1,000
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				

LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits		1,000	857	800
3220	Motor Vehicle Permit Fees		203,850	234,231	220,000
3230	Building Permits		1,575	1,653	1,500
3290	Other Licenses, Permits & Fees		2,200	3,008	2,500
3311-3319	FROM FEDERAL GOVERNMENT				

	1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR.	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES	ESTIMATED REVENUES
		ART.#	Prior Year	Prior Year		ENSUING YEAR

FROM STATE						
3351	Shared Revenues		19,200	51,435	36,000	
3352	Meals & Rooms Tax Distribution		30,000	47,178	45,000	
3353	Highway Block Grant		54,303	54,303	58,192	
3354	Water Pollution Grant		27,009	27,009	25,526	
3355	Housing & Community Development					
3356	State & Federal Forest Land Reimbursement					
3357	Flood Control Reimbursement					
3359	Other (Including Railroad Tax)					
3379	FROM OTHER GOVERNMENTS					
CHARGES FOR SERVICES						
3401-3406	Income from Departments		20,100	53,807	25,000	
3409	Other Charges					
MISCELLANEOUS REVENUES						
3501	Sale of Municipal Property			1,410	4,200	
3502	Interest on Investments		31,000	64,592	40,000	
3503-3509	Other		21,600	15,856	2,482	
INTERFUND OPERATING TRANSFERS IN						
3912	From Special Revenue Funds					
3913	From Capital Projects Funds					

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues	Actual Revenues	ESTIMATED REVENUES
			Prior Year	Prior Year	ENSUING YEAR

## INTERFUND OPERATING TRANSFERS IN cont. XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

3914	From Enterprise Funds				
	Sewer - (Offset)		81,685	79,519	79,902
	Water - (Offset)		159,940	78,716	92,600
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		20,075	14,581	13,000

## OTHER FINANCING SOURCES XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

3934	Proc. from Long Term Bonds & Notes		280,000	246,768	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
	TOTAL ESTIMATED REVENUE & CREDITS		1,018,537	1,047,785	712,702

## \*\*BUDGET SUMMARY\*\*

	SELECTION'S RECOMMENDED BUDGET	BUDGET COMMITTEES RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,284,885	1,274,215
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	8,000	8,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	47,121	44,271
TOTAL Appropriations Recommended	1,340,006	1,326,486
Less: Amount of Estimated Revenues & Credits (from above, column 6)	667,902	712,702
Estimated Amount of Taxes to be Raised	672,104	613,784

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Revised 2000

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: Marlborough, NH FISCAL YEAR END 12/31/01

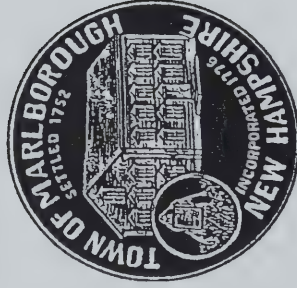
	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	1,274,215
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	67,377
3. Interest: Long-Term Bonds & Notes	35,016
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 102,393 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	1,171,822
8. Line 7 times 10%	117,182
9. Maximum Allowable Appropriations (lines 1 + 8)	1,391,397

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.

**YEAR 2001 WARRANT ARTICLES  
FOR CAPITAL EXPENDITURES**

Please notify the Town Clerk of any address changes or post office box corrections.  
(876-4529)

<u>Item</u>	<u>Amount</u>	<u>Cents On Tax Rate</u>
Front End Loader	\$15,671	.19
Fire Equipment	\$8,000	.10
Heritage Commission	\$2,850	.03
Community Kitchen	\$5,000	.06
Police Cruiser	\$23,600	.29
<b>Total</b>	<b>\$55,121</b>	<b>\$0.67</b>



**ENCUMBERED FUNDS FROM  
2000 APPROPRIATIONS**

<u>Item</u>	<u>Amount</u>
Sawyer's Lane Bridge	\$39,288

If you are interested in serving on any Town boards or commissions, please contact the Selectmen's Office at 876-3751.

# 2000 ACTUAL AND 2001 PROJECTED TAX RATE

	PROJECTED <u>2,000</u>	ACTUAL <u>2,000</u>	PROJECTED <u>2,001</u>
TOTAL TOWN APPROP	1,667,609	1,592,734	1,340,006
LESS: REVENUE	-1,018,537	-1,047,785	-712,702
SURPLUS	0	-137,000	0
ADD: OVERLAYS	15,000	16,083	15,000
WAR SVC CREDITS	8,600	8,950	8,950
NET TOWN APPROP	672,672	432,982	651,254
NET SCHOOL TAX	2,795,957	3,074,364	3,171,898
STATE SCHOOL TAX	-542,787	-542,787	-557,798
LESS ADEQUACY GRANT	-1,082,611	-1,082,611	-1,019,153
NET SCHOOL APPROP	1,170,559	1,448,966	1,594,947
STATE SCHOOL TAX	542,787	542,787	557,798
COUNTY TAX	194,488	210,291	210,291
LESS: SHARED REVENUE	-2,513	-2,513	-2,513
COUNTY APPROP	191,975	207,778	207,778
TOTAL APPROPRIATIONS	2,035,206	2,089,726	2,453,979
ACTUAL/PROJECTED TAX RATES: \$81,682 = \$1.00 ON TAX RATE			
BREAKOUT BY CATEGORY:	PROJECTED <u>2,000</u>	ACTUAL <u>2,000</u>	PROJECTED <u>2,001</u>
STATE SCHOOL TAX	6.76	6.76	6.76
TOWN	8.08	6.43	7.73
SCHOOL	14.37	14.52	16.94
COUNTY	<u>2.35</u>	<u>2.54</u>	<u>2.54</u>
TOTAL:	31.56	30.25	33.97

YEAR	OPERATING BUDGET	TOWN BUDGET COMPARISON			TOTAL TAX RATE PER 1000
		SURPLUS	TOWN(a) TAX RATE PER 1000	PERCENTAGE OF TOTAL TAX RATE	
1991	910,223	114,288	5.62	17.8%	31.49
1992	896,303	0	7.82	21.2%	36.93
1993	961526(b)	71,893	6.86	18.7%	36.65
1994	1106030(b)	100,000	8.59	22.0%	39.07
1995	1,137,550	100,000	5.87	15.4%	38.08
1996	1,139,893	30,000	8.2	19.0%	43.23
1997	1,295,490	100,000	9.25	21.0%	43.28
1998	1,167,472	176,500	5.76	15.6%	36.98
1999	1,133,896	86,500	7	24.2%	28.9
2000	1,319,953	137,000	6.43	21.2%	30.25
*2001	1,340,006	UNKNOWN	7.73	22.7%	33.97

\*2001 - Projected and will be affected by any unexpected legislative action on increases in Town revenues, State business profits tax, and final tax base for 2001.

**FOOTNOTES:**

(a) Includes warrant articles.

(b) Grant application taken out.

**2000 SELECTMEN'S REPORT**  
**Information extracted from Form MS-1**

<u>Taxable Land:</u>	<u>Acres</u>	<u>Value</u>
Land in Current Use	9542	570,185
Conservation Restriction	129	8,245
Residential	1943	18,383,890
Commercial/Industrial	179	2,326,720
Tax Exempt/Non-Taxable	837	-----
<b>Total Taxable Land</b>		<b>\$21,289,040</b>

<u>Taxable Buildings:</u>	<u>Value</u>
Residential Buildings	51,506,210
Manufactured Housing	603,290
Commercial/Industrial	7,167,630
<b>Total Taxable Buildings</b>	<b>\$59,277,130</b>

Public Utilities: 1,421,970

**Valuation before exemptions:** \$81,988,140

<b>Exemptions allowed:</b>	
Blind Exemption (1)	15,000
Elderly Exemption (8)	100,000
Solar Exemption (5)	40,946
Private School (1)	150,000
<b>Total Exemption Allowed</b>	<b>305,946</b>

**Net Evaluation for tax rate:** \$81,682,194  
Less: Public Utilities 1,421,970  
**New Value for N.H. Educ. Tax** 80,260,224

See right side of page for tax rate computation.

**DEPARTMENT OF REVENUE ADMINISTRATION**  
Municipal Services Division

**2000 Tax Rate Calculation**

**TOWN/CITY: Marlborough**

Appropriations	1,674,179
Less: Revenues	1,174,052
Less: Shared Revenues	14,195
Add: Overlay	29,688
War Service Credits	8,950

Net Town Appropriation	524,570
Special Adjustment	0

Approved Town/City Tax Effort	524,570	<b>TOWN RATE</b> 6.43
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**SCHOOL PORTION**

Net Local School Budget	2,811,537
Regional School Apportionment	0
Less: Adequate Education Grant	(1,082,611)
State Education Taxes	(542,787)

Approved School(s) Tax Effort	1,186,139	<b>LOCAL SCHOOL RATE</b> 14.52
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**STATE EDUCATION TAXES**

Equalized Valuation (no utilities) x	\$6.60	<b>STATE SCHOOL RATE</b> 6.76
82,240,486	542,787	

Divide by Local Assessed Valuation (no utilities)

80,260,224	
------------	--

Excess State Education Taxes to be Remitted to State

Pay to State	0
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**COUNTY PORTION**

Due to County	210,291
Less: Shared Revenues	(2,513)

Approved County Tax Effort	207,778	<b>COUNTY RATE</b> 2.54
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**TOTAL RATE**  
30.25

Total Property Taxes Assessed	2,461,274
Less: War Service Credits	(8,950)
Add: Village District Commitment(s)	0
<b>Total Property Tax Commitment</b>	<b>2,452,324</b>

**PROOF OF RATE**

Net Assessed Valuation	Tax Rate	Assessment
State Education Tax (no utilities)	80,260,224	6.76
All Other Taxes	81,682,194	23.49
		1,918,487
		2,461,274

# TAX COLLECTOR'S REPORT MS-61

Page 1  
FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 2000

DEBITS	2000 Levy for Year of this Report	1999 PRIOR LEVIES (Please specify years)
<b>UNCOLLECTED TAXES- BEG. OF YEAR:</b>		
Property Taxes		163,580.13
Resident Taxes		
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd		
Excavation Activity Tax		
Utility Charges Water & Sewer	(207.50)	10,585.62
<b>TAXES COMMITTED</b>		
Property Taxes #3110	2,459,786.67	
Resident Taxes Water & Sewer #3180	161,714.55	
Land Use Change #3120		
Yield Taxes #3185	6,522.17	
Excavation Tax #3187		
Excav. Activity Tax #3188		
Utility Charges #3189		
Property Tax	1,583.84	1,232.91
<b>OVERPAYMENT:</b>		
Property Taxes #3110		1,058.56
Resident Taxes #3180		
Land Use Change #3120		
Yield Taxes #3185		
Excavation Tax #3187		
Excav. Activity Tax #3188		
Utilities: Water & Sewer	257.85	
Interest - Penalties #3190	1,823.39	9,281.67
Excavation Tax @ \$.02/yd #3190	244.38	296.34
<b>TOTAL DEBITS</b>	<b>\$ 2,631,725.35</b>	<b>\$ 186,035.23</b>

\* This amount should be the same as the last year's ending balance. If not, please explain.

# TAX COLLECTOR'S REPORT

Page 2  
FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 2000

CREDITS	2000 Levy for This Year	1999 PRIOR LEVIES (Please specify years)
<b>REMITTED TO TREASURER:</b>		
Property Taxes	2,267,173.47	158,801.59
Resident Taxes		
Land Use Change		
Yield Taxes	4,173.07	
Interest & Penalties	1,823.39	9,281.67
Penalties & Interest Water & Sewer	244.38	296.34
Excavation Tax @ \$.02/yd.		
Excavation Activity Tax		
Utility Charges Water & Sewer	149,347.16	6,835.42
Conversion to Lien (should equal line 2, pg.3)		
<b>DISCOUNTS ALLOWED:</b>		
<b>ABATEMENTS MADE:</b>		
Property Taxes	3,652.36	6,011.45
Resident Taxes Water & Sewer	646.70	3,436.45
Land Use Change		
Yield Taxes		
Excavation Tax @ \$.02/yd. OVERPAYMENTS:		
Excavation Activity Tax		
Utility Charges Water & Sewer	257.85	
Property		1,058.56
<b>CURRENT LEVY DEDUDED</b>		
<b>UNCOLLECTED TAXES - END OF YEAR #1080</b>		
Property Taxes	190,544.68	
Resident Taxes		
Land Use Change		
Yield Taxes	2,349.10	
Excavation and Excavation Activity Taxes		
Utility Charges Water & Sewer	11,513.19	313.75
<b>TOTAL CREDITS</b>	<b>\$ 2,631,725.35</b>	<b>\$ 186,035.23</b>

# TAX COLLECTOR'S REPORT MS-61

MS-61

FOR THE MUNICIPALITY OF MARLBOROUGH YEAR ENDING 2000

DEBITS	2000 Last Year's Levy	1999	1998 PRIOR LEVIES (Please specify years)	1997
Unredeemed Liens Balance at Beg. of Fiscal Yr.				18,162.68
Liens Executed During Fiscal Yr.	82,410.40	103,125.53	78,169.15	
Interest & Costs Collected (After Lien Execution)	2,343.13	15,538.33	23,262.85	798.01
<b>TOTAL DEBITS</b>	<b>\$84,753.53</b>	<b>\$118,663.86</b>	<b>\$101,432.00</b>	<b>\$18,960.69</b>

## CREDITS

REMITTED TO TREASURER:	2000 Last Year's Levy	1999	1998 PRIOR LEVIES (Please specify years)	1997
Redemptions	31,863.88	63,275.33	68,011.09	1,381.61
Interest & Costs Collected (After Lien Execution) #3190	2,343.13	15,538.33	23,262.85	798.01
Abatements of Unredeemed Taxes		3,308.61	2,459.77	
Liens Decided To Municipality				
Unredeemed Liens Bal. End of Yr. #1110	50,546.52	36,541.59	7,698.29	16,781.07
<b>TOTAL CREDITS</b>	<b>\$84,753.53</b>	<b>\$118,663.86</b>	<b>\$101,432.00</b>	<b>\$18,960.69</b>

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ?       

TAX COLLECTOR'S SIGNATURE *Jack H. Foyette* DATE:       

# Town of Marlborough Long Term Debt as of 12/31/00

YEAR	EPA SEWER	STATE SEWER	TOWN BUILDING	KEENE SEWER	TOWN OFFICE	FIRE TRUCK
2001	30000.00	20000.00	8783.40	1265.00	8783.40	24676.80
	24011.35	8263.58	4596.60	415.00	4596.60	14460.60
2002	35000.00	20000.00	9577.13	1265.00	9577.13	24676.80
	22174.12	6567.20	3802.87	354.00	3802.87	13014.54
2003	35000.00	20000.00	10442.59	1265.00	10442.59	24676.80
	19755.00	4887.19	2937.41	266.00	2937.41	11558.48
				4564		
2004	40000.00	20000.00	11379.57	1265.00	11379.57	24676.80
	17200.00	3197.47	200.43	178.00	2000.43	10122.42
2005	40000.00	20000.00	12414.56	1265.00	12414.56	24676.80
	14260.00	1352.82	965.44	88.00	965.44	9676.36
		Done		Done		
2006	45000.00		4314.06		4314.06	24676.80
	11280.00		77.54		77.54	7230.30
			Done		Done	
2007	50000.00					24676.80
	7927.50					5784.24
2008	50000.00					24676.80
	7927.50					4338.18
	Done					
2009						24676.80
						2892.12
2010						24676.80
						1446.06

Total 449535.47 124268.26 90894.56 160386.16 71291.60 326301.30  
GRAND TOTAL: **\$1,222,677.30**

# REPORT OF TOWN TREASURER

TOWN OF MARLBOROUGH	
REVENUES, EXPENDITURES & ASSETS REPORT	
AS OF DECEMBER 31, 2000	
Balance on hand January 1, 2000	\$1,508,936.72
REVENUES:	
Taxes	\$2,645,544.41
Clerk's Income	\$578,566.68
Water & Sewer	\$160,292.03
Interest	\$64,592.05
Fire Truck Bond	\$246,768.00
Returned checks re-deposited	\$7,747.50
State MV deposit (in error)	\$309.40
Transfer from Heritage Fund(PDIP)	\$155.00
Voided checks	\$3,355.26
Bank errors	\$0.56
Total	\$3,707,330.89
EXPENDITURES:	
Orders Paid per Selectmen	\$1,933,461.37
Tax Collector's Liens	
Paid to County	
Paid to School	\$1,687,824.00
Returned checks	\$6,417.86
Bank charges	\$7.75
Total	\$3,627,710.98
BALANCE ON HAND 12/31/00	\$1,588,556.63
ASSETS:	
NOW Account - Bank of NH	\$904,756.42
Money Market - Fleet	\$-
NH Public Deposit Inv. Pool	\$683,800.21
Total Cash 12/31/00	\$1,588,556.63

TOWN OF MARLBOROUGH PDIP				
REPORT AS OF DECEMBER 31, 2000				
DATE		INCOME	EXPENSE	BALANCE
1/1/00	Beginning Balance			\$811,801.90
1/5/00	Tx from Town	\$450,000.00		\$1,261,801.90
1/19/00	Tx from Town	\$175,000.00		\$1,436,801.90
1/31/00	Interest	\$5,658.88		\$1,442,460.78
2/8/00	Tx to Town		\$350,000.00	\$1,092,460.78
2/29/00	Interest	\$5,159.42		\$1,097,620.20
3/15/00	Tx to Town		\$100,000.00	\$997,620.20
3/31/00	Interest	\$4,823.02		\$1,002,443.22
4/30/00	Interest	\$4,642.04		\$1,007,085.26
5/25/00	Tx from Town	\$75,000.00		\$1,082,085.26
5/31/00	Interest	\$5,011.56		\$1,087,096.82
6/8/00	Tx to Town		\$787,824.00	\$299,272.82
6/28/00	Tx from Town	\$200,000.00		\$499,272.82
6/30/00	Interest	\$2,487.67		\$501,760.49
7/3/00	Tx from Town	\$350,000.00		\$851,760.49
7/12/00	Tx from Town	\$350,000.00		\$1,201,760.49
7/31/00	Interest	\$5,428.51		\$1,207,189.00
8/9/00	Tx from Town	\$150,000.00		\$1,357,189.00
8/31/00	Interest	\$6,866.63		\$1,364,055.63
9/1/00	Tx to Town		\$100,000.00	\$1,264,055.63
9/20/00	Tx to Town		\$50,000.00	\$1,214,055.63
9/30/00	Interest	\$6,355.73		\$1,220,411.36
10/16/00	Tx to Town		\$150,000.00	\$1,070,411.36
10/31/00	Interest	\$6,010.95		\$1,076,422.31
11/7/00	Tx to Town		\$200,000.00	\$876,422.31
11/30/00	Interest	\$4,711.08		\$881,133.39
12/7/00	Tx to Town		\$500,000.00	\$381,133.39
12/29/00	Tx from Town	\$300,000.00		\$681,133.39
12/31/00	Interest	\$2,666.82		\$683,800.21

# REPORT OF TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH SEWER DEPARTMENT PROFIT AND LOSS STATEMENT AS OF DECEMBER 31, 2000				
DATE	ITEM	CREDIT	DEBIT	BALANCE
1/1/00	Beginning Balance			\$ 151,866.13
	<i>Income:</i>			
	Sewer Dept. income	\$ 81,868.80		
	Water/Sewer interest	\$ 679.00		
	Other sewer income			
	Sewer application fees	\$ 20.00		
	Interest on Surplus			
	Total Revenues	\$ 82,567.80		\$ 234,433.93
	<i>Expenditures:</i>			
	Payroll		\$ 884.31	
	Health insurance		\$ 96.42	
	Other insurance		\$ 8.68	
	Social Security		\$ 67.65	
	Retirement		\$ 50.76	
	Electricity		\$ 108.64	
	Equipment rental		\$ 557.16	
	Keene Treatment Plant		\$ 37,306.28	
	Supplies		\$ 1,211.15	
	EPA Bond 60%		\$ 41,035.73	
	1985 Pump Station Bond (2005)		\$ 413.00	
	Confined Space Equipment		\$ 2,511.95	
	1985 Plant Bond (2005)		\$ 1,383.00	
	Total Expenditures		\$ 85,634.73	
12/31/00	Net Profit or Loss			\$ 148,799.20

TOWN OF MARLBOROUGH WATER DEPARTMENT PROFIT AND LOSS STATEMENT AS OF DECEMBER 31, 2000				
DATE	ITEM	CREDIT	DEBIT	BALANCE
1/1/00	Beginning Balance			\$ 138,795.86
	<i>Income:</i>			
	Interest earned on profit			
	Water Dept. income	\$ 77,724.23		
	Other Water Dept. income			
	Interest on bills			
	Total Revenues	\$ 77,724.23		\$ 216,520.09
	<i>Expenditures:</i>			
	Payroll		\$ 8,252.05	
	Health insurance		\$ 706.79	
	Other insurance		\$ 64.01	
	Social Security		\$ 681.05	
	Retirement		\$ 372.41	
	Roxbury Rd. Engr. Exp.		\$ 13,258.05	
	Roxbury Rd. Constr. Exp.		\$ 69,411.12	
	Telephone		\$ 782.03	
	Water tests		\$ 1,233.00	
	Electricity		\$ 8,152.13	
	Equipment rental		\$ 3,556.00	
	State permit fees/Licenses		\$ 250.00	
	Supplies		\$ 4,860.63	
	Maint/Repairs		\$ 4,986.71	
	Bowl clean & repairs		\$ 7,027.50	
	Water quality report		\$ 173.60	
	Transfer - Highway		\$ 651.48	
	Advertising		\$ 75.00	
	New water meters		\$ 45.00	
	Corrosion control		\$ 6,923.50	
	Total Expenditures:		\$ 131,462.06	
12/31/00	Net Profit or Loss			\$ 85,058.03

# REPORT OF TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH HEMENWAY FUND REPORT AS OF DECEMBER 31, 2000				
BANK OF NEW HAMPSHIRE				
DATE	CK.#	INCOME	EXPENSE	BALANCE
1/1/00				\$ 5,072.56
1/31/00		\$ 11.96		
2/28/00		\$ 10.10		
3/24/00		\$ 11,693.03		
3/31/00		\$ 14.82		\$ 16,802.47
4/12/00	363		\$ 16,000.00	\$ 802.47
4/30/00		\$ 14.80		\$ 817.27
5/31/00		\$ 1.74		\$ 819.01
6/30/00		\$ 1.68		\$ 820.69
7/31/00		\$ 1.74		\$ 822.43
8/31/00		\$ 1.75		\$ 824.18
9/27/00	364		\$ 520.00	\$ 304.18
9/30/00		\$ 1.69		\$ 305.87
10/31/00		\$ 0.76		\$ 306.63
11/30/00		\$ 0.63		\$ 307.26
12/7/00		\$ 9,000.00		\$ 9,307.26
			\$ 16.00	\$ 9,291.26
			\$ 8,200.00	\$ 1,091.26
12/14/00	365-390	\$ 900.00		\$ 1,991.26
			\$ 300.00	\$ 1,691.26
12/31/00		\$ 7.57		\$ 1,698.83
NH PUBLIC DEPOSIT INV. POOL				
4/17/00		\$ 16,000.00		\$ 16,000.00
4/30/00		\$ 34.39		\$ 16,034.39
5/31/00		\$ 78.47		\$ 16,112.86
6/30/00		\$ 79.93		\$ 16,192.79
7/31/00		\$ 84.22		\$ 16,277.01
8/31/00		\$ 84.79		\$ 16,361.80
9/30/00		\$ 83.46		\$ 16,445.26
10/31/00		\$ 86.53		\$ 16,531.79
11/30/00		\$ 84.98		\$ 16,616.77
12/7/00		\$ 9,000.00		\$ 7,616.77
12/31/00		\$ 49.31		\$ 7,666.08
TOTAL VALUE OF FUND				\$ 9,364.91

TOWN OF MARLBOROUGH RICHARDSON FUND REPORT AS OF DECEMBER 31, 2000				
DATE		INCOME	EXPENSE	BALANCE
1/1/00				\$ 2,764.90
1/5/00	W/D (Marlborough Fire Co.)		\$ 2,000.00	\$ 764.90
1/31/00	Interest	\$ 6.54		\$ 771.44
2/29/00	Interest	\$ 3.38		\$ 774.82
3/31/00	Interest	\$ 3.58		\$ 778.40
4/30/00	Interest	\$ 3.64		\$ 782.04
5/31/00	Interest	\$ 3.82		\$ 785.86
6/30/00	Interest	\$ 3.89		\$ 789.75
7/31/00	Interest	\$ 4.11		\$ 793.86
8/31/00	Interest	\$ 4.14		\$ 798.00
9/30/00	Interest	\$ 4.07		\$ 802.07
10/31/00	Interest	\$ 4.21		\$ 806.28
11/30/00	Interest	\$ 4.14		\$ 810.42
12/31/00	Interest	\$ 4.24		\$ 814.66

TOWN OF MARLBOROUGH CONSERVATION FUND AS OF DECEMBER 31, 2000				
DATE		INCOME	EXPENSE	BALANCE
1/1/00	Beginning Balance			\$ 4,524.06
1/5/00	Deposit (Current Use)	\$ 400.00		\$ 4,924.06
1/31/00	Interest	\$ 21.54		\$ 4,945.60
2/29/00	Interest	\$ 21.71		\$ 4,967.31
3/31/00	Interest	\$ 23.00		\$ 4,990.31
4/30/00	Interest	\$ 23.22		\$ 5,013.53
5/31/00	Interest	\$ 24.50		\$ 5,038.03
6/30/00	Interest	\$ 24.99		\$ 5,063.02
7/31/00	Interest	\$ 26.35		\$ 5,089.37
8/31/00	Interest	\$ 26.53		\$ 5,115.90
9/30/00	Interest	\$ 26.10		\$ 5,142.00
10/31/00	Interest	\$ 27.06		\$ 5,169.06
11/30/00	Interest	\$ 26.56		\$ 5,195.62
12/31/00	Interest	\$ 27.22		\$ 5,222.84

# REPORT OF TOWN TREASURER (CONT'D)

TOWN OF MARLBOROUGH HERITAGE COMMISSION				
REPORT AS OF DECEMBER 31, 2000				
DATE		INCOME	EXPENSE	BALANCE
1/1/00	Beginning Balance			\$ 1,467.34
1/12/00	W/D (Craig Brown)		\$ 666.00	\$ 801.34
1/31/00	Interest	\$ 4.59		\$ 805.93
2/29/00	Interest	\$ 3.54		\$ 809.47
3/31/00	Interest	\$ 3.74		\$ 813.21
4/17/00	Blombach Trust	\$ 1,500.00		\$ 2,313.21
4/30/00	Interest	\$ 6.85		\$ 2,320.06
5/31/00	Interest	\$ 11.33		\$ 2,331.39
6/30/00	Interest	\$ 11.55		\$ 2,342.94
7/31/00	Interest	\$ 12.19		\$ 2,355.13
8/31/00	Interest	\$ 12.28		\$ 2,367.41
9/30/00	Interest	\$ 12.08		\$ 2,379.49
10/31/00	Interest	\$ 12.51		\$ 2,392.00
11/30/00	Interest	\$ 12.29		\$ 2,404.29
12/18/00	Open House			\$ 2,465.29
12/29/00	W/D (Craig Brown)		\$ 216.00	\$ 2,249.29
12/31/00	Interest	\$ 12.64		\$ 2,261.93

MARLBOROUGH RECREATION COMMITTEE				
REVOLVING FUND				
REPORT AS OF DECEMBER 31, 2000				
Beginning balance 1/1/00				\$ 9,858.38
INCOME:				
Baseball	\$ 5,326.00			
Soccer	\$ 1,090.00			
Concessions	\$ 607.00			
Theater	\$ 931.00			
Skatepark	\$ 5,633.68			
Signs	\$ 835.00			
Interest	\$ 232.16			
Void check	\$ 53.83			
Total income	\$ 14,708.67			\$ 24,567.05
EXPENSES:				
Baseball:				
League fees	\$ 1,615.00			
Uniforms	\$ 1,894.75			
Equipment	\$ 998.30			
Umpire fees	\$ 650.00			
Backstops	\$ 1,932.07			
Signs	\$ 135.00			
Field maint.	\$ 159.41			
Trophies	\$ 258.20			
Miscellaneous	\$ 68.75			
	\$ 7,711.48			
Theater:				
Supplies	\$ 188.29			
Lighting	\$ 387.50			
Musicians	\$ 50.00			
Curtain	\$ 500.00			
Refunds	\$ 60.00			\$ 1,185.79
Soccer:				
Uniforms	\$ 590.55			
Insurance	\$ 355.00			\$ 945.55
Skatepark	\$ 2,304.97			\$ 2,304.97
Concessions	\$ 918.27			\$ 918.27
Total				\$ 13,066.06
Cash on hand 12/31/00				\$ 11,500.99

TOWN OF MARLBOROUGH  
2000 EXPENSES IN DETAIL

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Act Group  
Account = First thru Last; Mask = ##-###-#-###  
Level of Detail = Object; Level = 9

Fund: GENERAL FUND      Period: January 2000 to December 2000

Account Number	Account Name	Current Year Budgeted	Current Year Expenditures	Period Expenditures	Encumbrances	Balance Remaining	Percent Left
GENERAL GOVERNMENT							
EXECUTIVE OFFICE							
01-4130-1-130	EX THREE SELECTION SALARIES	7500.00	7499.88	7499.88	0.00	0.12	0.00
01-4130-1-210	EX HEALTH INSURANCE	3785.00	1891.92	1891.92	0.00	1893.08	50.02
01-4130-1-219	EX OTHER INSURANCE	160.00	72.92	72.92	0.00	87.08	54.43
01-4130-1-220	EX SOCIAL SECURITY	2425.00	573.84	573.84	0.00	1851.16	76.34
01-4130-1-220	EX EMPLOYEE RETIREMENT	1020.00	748.55	748.55	0.00	271.45	26.61
01-4130-1-341	EX TELEPHONE	1050.00	963.46	963.46	0.00	86.54	8.24
01-4130-1-550	EX PRINTING	150.00	35.00	35.00	0.00	115.00	76.67
01-4130-1-550	EX DUES AND SUBSCRIPTIONS	350.00	427.00	427.00	0.00	(77.00)	(22.00)
01-4130-1-635	EX MILEAGE EXPENSE 25/mile	150.00	145.85	145.85	0.00	4.15	3.30
01-4130-1-670	EX PUBLICATIONS	700.00	716.39	716.39	0.00	(16.39)	(2.34)
01-4130-1-690	EX SELECTION'S EXPENSES	250.00	250.65	250.65	0.00	(0.65)	(0.26)
01-4130-1-691	EX ADVERTISING EXPENSE	300.00	104.10	104.10	0.00	195.90	65.30
01-4130-1-810	EX SEMINARS/CONVENTIONS	450.00	365.00	365.00	0.00	85.00	18.89
01-4130-2-110	EX ADMIN SALARY - 60%	2400.00	1765.70	1765.70	0.00	634.30	26.44
01-4130-2-220	EX SOCIAL SECURITY	0.00	1323.55	1323.55	0.00	(1323.55)	0.00
01-4130-2-620	EX OFFICE SUPPLIES	150.00	32.41	32.41	0.00	117.59	78.39
01-4130-3-130	EX MODERATOR'S SALARY	120.00	40.00	40.00	0.00	80.00	66.67
01-4130-3-220	EX SOCIAL SECURITY	0.00	3.06	3.06	0.00	(3.06)	0.00
01-4130-3-550	EX PRINTING - TOWN REPORT	2200.00	2200.00	2200.00	0.00	(0.00)	(0.04)
01-4130-4-130	EX BUDGET ONTEE PAYROLL	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-4-610	EX BUDGET ONTEE SUPPLIES	0.00	0.00	0.00	0.00	0.00	0.00
01-4130-4-610	EX BUDGET ONTEE SEMINAR/CONF	150.00	75.00	75.00	0.00	75.00	50.00
**TOTAL** EXECUTIVE OFFICE		44910.00	35122.29	35122.29	0.00	9787.71	21.79
ELECTION & REGISTRATION							
01-4140-1-130	ER TOWN CLERK PAYROLL 60%	2590.00	26530.66	26530.66	0.00	(540.66)	(2.08)
01-4140-1-210	ER HEALTH INSURANCE	800.00	1149.38	1149.38	0.00	(349.38)	(43.67)
01-4140-1-219	ER OTHER INSURANCE	320.00	183.89	183.89	0.00	136.11	42.53
01-4140-1-220	ER SOCIAL SECURITY	2160.00	2020.13	2020.13	0.00	139.87	6.48
01-4140-1-220	ER EMPLOYEE RETIREMENT	1135.00	476.36	476.36	0.00	658.64	58.03
01-4140-1-341	ER TELEPHONE	950.00	1224.85	1224.85	0.00	(274.85)	(28.93)
01-4140-1-350	ER REGISTRY OF DEEDS EXP	600.00	541.38	541.38	0.00	58.62	9.77
01-4140-1-550	ER PRINTING	200.00	112.00	112.00	0.00	88.00	44.00
01-4140-1-560	ER DUES & SUBSCRIPTIONS	100.00	163.50	163.50	0.00	(63.50)	(63.50)
01-4140-1-620	ER OFFICE SUPPLIES	400.00	427.87	427.87	0.00	(27.87)	(6.97)
01-4140-1-670	ER PUBLICATIONS	200.00	125.00	125.00	0.00	75.00	37.50
**TOTAL** FINANCIAL ADMINISTRATION		62780.00	62820.13	62820.13	0.00	(40.13)	(0.06)
REVALUATION OF PROPERTY							
01-4152-1-110	RP CLERK SALARY	2655.00	3548.90	3548.90	0.00	(893.90)	(33.67)
01-4152-1-220	RP SOCIAL SECURITY	205.00	279.25	279.25	0.00	(74.25)	(36.22)
01-4152-1-312	RP ASSESSOR EXPENSE	2300.00	2020.00	2020.00	0.00	280.00	19.20
01-4152-1-323	RP SURVEY OF BALL FLATS	750.00	0.00	0.00	0.00	750.00	100.00

# TOWN OF MARLBOROUGH 2000 EXPENSES IN DETAIL

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Town of Marlborough

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Town of Marlborough

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Act Group  
Account = First thru Last; Mask = ##-###-####  
Level of Detail = Object; Level = 9

Period: January 2000 to December 2000									
Fund: GENERAL FUND	Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Encumbrances	Balance Remaining	Percent Left		
		CENETERIES							
	01-4195-1-110	CEN PAYROLL	5000.00	4706.75	4706.75	233.25	5.87		
	01-4195-1-130	CEN TRUSTEES SALARY	75.00	75.00	75.00	0.00	0.00		
	01-4195-1-220	CEN SOCIAL SECURITY	350.00	365.87	365.87	24.13	6.19		
	01-4195-1-342	CEN NEW SOFTWARE	0.00	0.00	0.00	0.00	0.00		
	01-4195-1-390	CEN TREE REMOVAL	2100.00	1755.00	1755.00	345.00	16.43		
	01-4195-1-440	CEN EQUIPMENT RENTAL	3700.00	3588.00	3588.00	112.00	3.03		
	01-4195-1-610	CEN GENERAL SUPPLIES	150.00	676.30	676.30	0.00	0.00		
	01-4195-1-630	CEN H. STONE/ROAD REPAIRS	500.00	0.00	0.00	500.00	100.00		
	01-4195-1-690	CEN FLOWER EXPENSES	150.00	89.50	89.50	60.50	40.33		
	01-4195-1-810	CEN SEMINARS/WORKSHOPS	75.00	61.63	61.63	13.37	17.56		
		<b>**TOTAL** CENETERIES</b>	<b>12140.00</b>	<b>11318.25</b>	<b>11318.25</b>	<b>821.75</b>	<b>6.77</b>		
		INSURANCE							
	01-4196-1-211	INS HEALTH DEDUCTIBLE PAID	15000.00	6044.68	6044.68	8955.32	59.70		
	01-4196-1-520	INS PROPERTY LIABILITY	20000.00	19600.00	19600.00	400.00	2.00		
	01-4196-9-260	INS WORKERS COMP	21000.00	13849.00	13849.00	7151.00	34.05		
		<b>**TOTAL** INSURANCE</b>	<b>56000.00</b>	<b>38953.68</b>	<b>38953.68</b>	<b>17046.32</b>	<b>30.44</b>		
		RD & REGIONAL ASSOC							
	01-4197-4-390	RD NH MUNICIPAL ASSOC	916.00	916.26	916.26	0.00	0.00		
	01-4197-4-391	RD S.W. REGION PLNG COMM	2265.00	2265.00	2265.00	0.00	0.00		
		<b>**TOTAL** RD &amp; REGIONAL ASSOC</b>	<b>3181.00</b>	<b>3181.26</b>	<b>3181.26</b>	<b>0.00</b>	<b>0.00</b>		
		<b>**TOTAL** GENERAL GOVERNMENT</b>	<b>270686.00</b>	<b>253502.50</b>	<b>253502.50</b>	<b>17183.50</b>	<b>6.35</b>		
		PUBLIC SAFETY							
		POLICE DEPARTMENT							
	01-4210-1-110	PD FULL TIME PAYROLL	95675.00	96614.34	96614.34	0.00	0.00		
	01-4210-1-111	PD PART TIME PAYROLL	18700.00	12323.68	12323.68	6376.32	34.10		
	01-4210-1-140	PD OVERTIME PAYROLL	2750.00	2639.69	2639.69	110.31	4.01		
	01-4210-1-210	PD HEALTH INSURANCE	6250.00	5115.76	5115.76	1134.24	18.15		
	01-4210-1-219	PD OTHER INSURANCE	800.00	593.96	593.96	206.04	13.25		
	01-4210-1-220	PD SOCIAL SECURITY	8960.00	2382.74	2382.74	6577.26	73.41		

# TOWN OF MARLBOROUGH 2000 EXPENSES IN DETAIL

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Town of Marlborough

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group  
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Level of Detail = Object; Level = 9

Period: January 2000 to December 2000

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4210-1-231	PD RETIREMENT	4728.00	4951.91	4951.91	0.00	(231.91)	(4.91)
01-4210-1-341	PD TELEPHONE/PAGERS	2735.00	2378.83	2378.83	0.00	346.17	12.70
01-4210-1-355	PD PHOTO/IDENT KITS	350.00	202.12	202.12	0.00	147.88	42.25
01-4210-1-550	PD PRINTING	350.00	3574.10	3574.10	0.00	(3224.10)	(921.17)
01-4210-1-560	PD DUES & SUBSCRIPTIONS	255.00	242.80	242.80	0.00	12.20	4.78
01-4210-1-610	PD SUPPLIES	1000.00	1022.20	1022.20	0.00	(22.20)	(2.22)
01-4210-1-635	PD GASOLINE	4255.00	4024.78	4024.78	0.00	230.22	4.74
01-4210-1-660	PD VEHICLE REPAIRS	2500.00	3003.84	3003.84	0.00	(43.84)	(1.40)
01-4210-1-670	PD BOOKS & PERIODICALS	500.00	596.18	596.18	0.00	(96.18)	(19.24)
01-4210-1-680	PD DEPARTMENTAL EXPENSES	730.00	1755.29	1755.29	0.00	(1025.29)	(134.04)
01-4210-1-690	PD RADIO/ROADAR MAINT	400.00	347.50	347.50	0.00	52.50	13.13
01-4210-1-691	PD TIRES	725.00	436.60	436.60	0.00	288.40	39.78
01-4210-1-692	PD AMMUNITION	750.00	415.31	415.31	0.00	334.69	44.63
01-4210-1-693	PD UNIFORMS & INSIGNIAS	1000.00	1462.50	1462.50	0.00	(462.50)	(46.25)
01-4210-1-740	PD EQUIPMENT	2500.00	3184.96	3184.96	0.00	(684.96)	(27.40)
01-4210-1-760	PD CRUISER LEASE	0.00	0.00	0.00	0.00	0.00	0.00
01-4210-1-810	PD WORKSHOPS/SEMINARS	1000.00	378.00	378.00	0.00	620.00	62.00
01-4210-2-820	PD COMMUNITY POLICING	750.00	588.00	588.00	0.00	161.92	21.59
**TOTAL** POLICE DEPARTMENT		150895.00	146327.57	146327.57	0.00	9767.43	6.18

FIRE DEPARTMENT

01-4220-1-111	FD MAINTENANCE PAYROLL	1200.00	287.50	287.50	0.00	912.50	76.04
01-4220-1-130	FD FIRE WARDS SALARY	250.00	255.00	255.00	0.00	(5.00)	(1.00)
01-4220-1-220	FD SOCIAL SECURITY	20.00	39.21	39.21	0.00	(19.21)	(96.05)
01-4220-1-341	FD TELEPHONE	400.00	360.80	360.80	0.00	39.20	9.80
01-4220-1-410	FD ELECTRICITY	2800.00	1893.86	1893.86	0.00	910.14	32.51
01-4220-1-412	FD EXPENSE FOR WATER PUMPING	1000.00	0.00	0.00	0.00	1000.00	100.00
01-4220-1-560	FD DUES & SUBSCRIPTIONS	250.00	278.50	278.50	0.00	(28.50)	(7.12)
01-4220-1-561	FD NY FIRE ASSOC EXPENSES	240.00	176.00	176.00	0.00	64.00	26.67
01-4220-1-610	FD SUPPLIES	250.00	379.92	379.92	0.00	(129.92)	(51.97)
01-4220-1-635	FD GASOLINE	375.00	335.26	335.26	0.00	39.74	10.60
01-4220-1-636	FD DIESEL FUEL	450.00	281.63	281.63	0.00	(131.63)	(87.75)
01-4220-1-670	FD BOOKS & PERIODICALS	100.00	35.00	35.00	0.00	65.00	65.00
01-4220-1-680	FD DEPARTMENTAL EXPENSES	350.00	991.69	991.69	0.00	(641.69)	(183.34)
01-4220-1-740	FD EQUIPMENT	8500.00	9400.83	9400.83	0.00	(900.83)	(11.54)
01-4220-2-110	FD PAYROLL	11000.00	10203.90	10203.90	0.00	796.10	7.24
01-4220-2-220	FD SOCIAL SECURITY	830.00	720.65	720.65	0.00	109.35	13.17
01-4220-4-610	FD TRAINING	1500.00	514.35	514.35	0.00	985.65	65.71
01-4220-5-630	FD RADIO MAINT	1100.00	1168.13	1168.13	0.00	(68.13)	(6.19)
01-4220-6-430	FD EQUIPMENT REPAIR	1000.00	862.48	862.48	0.00	137.52	13.75
01-4220-6-660	FD TRUCK REPAIR	2700.00	2735.38	2735.38	0.00	(35.38)	(1.31)
01-4220-7-350	FD MEDICAL SERVICES	915.00	282.00	282.00	0.00	633.00	69.18

Town of Marlborough

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group  
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Level of Detail = Object; Level = 9

Period: January 2000 to December 2000

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4220-9-411	FD HEATING OIL	2000.00	2678.49	2678.49	0.00	(678.49)	(33.92)
01-4220-9-430	FD BUILDING MAINTENANCE	1500.00	2409.69	2409.69	0.00	(909.69)	(60.66)
01-4220-9-431	FD ROOF MAINTENANCE	16000.00	14146.78	14146.78	0.00	1853.22	11.58
**TOTAL** FIRE DEPARTMENT		54440.00	50463.17	50463.17	0.00	3956.83	7.27
BUILDING INSPECTIONS							
01-4240-1-110	BI BLDG INSP SALARY	1000.00	400.00	400.00	0.00	600.00	60.00
01-4240-1-220	BI SOCIAL SECURITY	155.00	61.20	61.20	0.00	93.80	50.52
01-4240-1-670	BI BLDG INSP PUBLICATIONS	200.00	59.00	59.00	0.00	141.00	70.50
01-4240-4-110	BI PLUMB INSP SALARY	500.00	400.00	400.00	0.00	100.00	20.00
01-4240-4-110	BI ELECT INSP SALARY	500.00	400.00	400.00	0.00	100.00	20.00
01-4240-5-220	BI SOCIAL SECURITY INSP	0.00	30.60	30.60	0.00	(30.60)	0.00
**TOTAL** BUILDING INSPECTIONS		2355.00	1350.80	1350.80	0.00	1004.20	42.64
EMERGENCY MANAGEMENT							
01-4290-1-390	EM RADIO/ANTENNA MAINT.	0.00	0.00	0.00	0.00	0.00	0.00
01-4290-1-610	EM CIVIL DEFENSE	100.00	0.00	0.00	0.00	100.00	100.00
01-4290-4-110	EM FOREST FIRE WARDENS	250.00	217.68	217.68	0.00	32.32	12.93
01-4290-4-220	EM SOCIAL SECURITY	90.00	22.79	22.79	0.00	67.21	74.68
01-4290-4-390	EM FOREST FIRE BILLS	1000.00	73.36	73.36	0.00	926.64	92.66
01-4290-4-740	EM FOREST FIRE EQUIPMENT	900.00	804.00	804.00	0.00	96.00	10.67
**TOTAL** EMERGENCY MANAGEMENT		2340.00	1117.83	1117.83	0.00	1222.17	52.23
**TOTAL** PUBLIC SAFETY		217230.00	201279.37	201279.37	0.00	15900.63	7.34
Hwy ADMIN, STREETS, BRIDGES, LIGHTING							
HIGHWAY DEPT ADMIN							
01-4311-1-110	HY HIGHWAY DEPT PAYROLL	81715.00	87143.64	87143.64	0.00	(5428.64)	(6.64)
01-4311-1-120	HY HIGHWAY TEMP HELP	6000.00	3649.65	3649.65	0.00	2350.35	39.17
01-4311-1-140	HY HIGHWAY DEPT OVERTIME	500.00	132.23	132.23	0.00	367.77	73.55
01-4311-2-10	HY HEALTH INSURANCE	7655.00	7229.36	7229.36	0.00	425.64	9.56
01-4311-2-219	HY OTHER INSURANCE	720.00	655.11	655.11	0.00	64.89	9.01
01-4311-1-220	HY SOCIAL SECURITY	6750.00	6884.58	6884.58	0.00	(134.58)	(1.99)
01-4311-1-230	HY RETIREMENT	3465.00	3808.42	3808.42	0.00	(343.42)	(9.91)
01-4311-1-341	HY TELEPHONE	450.00	553.68	553.68	0.00	(103.68)	(23.04)
01-4311-1-350	HY DRUG/ALCOHOL TESTING	500.00	363.00	363.00	0.00	137.00	27.40

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## ACTUAL &amp; BUDGETED EXPENSES &amp; ENCUMBRANCE

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Period: January 2000 to December 2000

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# TOWN OF MARLBOROUGH 2000 EXPENSES IN DETAIL

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Town of Marlborough

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group  
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Level of Detail = Object; Level = 9

Period: January 2000 to December 2000

Fund: GENERAL FUND

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4324-1-631	SN VEHICLE MAINTENANCE	500.00	916.27	916.27	0.00	(416.27)	(83.25)
01-4324-1-632	SN EQUIPMENT MAINTENANCE	500.00	2256.10	2256.10	0.00	(1756.10)	(351.22)
01-4324-1-635	SN GASOLINE	850.00	946.37	946.37	0.00	1.63	0.19
01-4324-1-691	SN ADVERTISING	300.00	110.00	110.00	0.00	190.00	63.33
01-4324-1-692	SN HAZARDOUS DISPOSAL	900.00	987.85	987.85	0.00	(87.85)	(9.76)
01-4324-1-694	SN HYDRO TESTING	4000.00	2191.93	2191.93	0.00	1808.07	45.20
01-4324-1-740	SN EQUIPMENT PURCHASE	0.00	1281.61	1281.61	0.00	(1281.61)	0.00
01-4324-1-810	SN WORKSHOPS	450.00	375.00	375.00	0.00	75.00	16.67
01-4324-2-430	SN MILEAGE EXPENSE	300.00	143.75	143.75	0.00	156.25	52.08
01-4324-2-491	SN ROLL-OFF HAULING	38000.00	34865.30	34865.30	0.00	3134.70	8.25
01-4324-7-350	SN MEDICAL SERVICES	150.00	0.00	0.00	0.00	150.00	100.00
01-4324-9-490	SN TIRE DISPOSAL	500.00	0.00	0.00	0.00	500.00	100.00
01-4324-9-900	99 ENC VEHICLE REPAIR	1450.00	1450.00	1450.00	0.00	0.00	0.00
**TOTAL** RECYCLING/TRANSFER CENTER		124520.00	116341.61	116341.61	0.00	8178.39	6.57

SEWER DEPARTMENT

01-4326-1-110	SD SEWER DEPT PAYROLL	1000.00	884.31	884.31	0.00	115.69	11.57
01-4326-1-210	SD HEALTH INSURANCE	185.00	95.42	95.42	0.00	89.58	8.17
01-4326-1-213	SD OTHER INSURANCE	10.00	8.68	8.68	0.00	1.32	13.20
01-4326-1-220	SD SOCIAL SECURITY	80.00	67.65	67.65	0.00	12.35	15.44
01-4326-1-220	SD RETIREMENT	40.00	50.76	50.76	0.00	(10.76)	(26.90)
01-4326-1-410	SD ELECTRICITY	134.00	108.64	108.64	0.00	25.36	18.93
01-4326-1-440	SD EQUIPMENT RENTAL	1000.00	557.16	557.16	0.00	442.84	44.28
01-4326-1-490	SD KEENE TREATMENT PLANT	40000.00	37386.28	37386.28	0.00	2633.72	6.73
01-4326-1-610	SD SUPPLIES	1200.00	1211.15	1211.15	0.00	(11.15)	(0.93)
01-4326-1-730	SD EPA BOND 604	33820.00	41835.73	41835.73	0.00	(7215.73)	(21.34)
01-4326-1-734	SD '85 PUMP STA BOND 2005	413.00	413.00	413.00	0.00	0.00	0.00
01-4326-1-740	SD CONTINUED SPACE EQUIPMENT	2500.00	2511.95	2511.95	0.00	(11.95)	(0.48)
01-4326-2-733	SD '85 PLANT BOND 2005	1383.00	1383.00	1383.00	0.00	0.00	0.00
**TOTAL** SEWER DEPARTMENT		81685.00	85634.73	85634.73	0.00	(3949.73)	(4.84)

WATER DEPARTMENT

01-4331-1-110	WD WATER DEPT PAYROLL	8000.00	8252.05	8252.05	0.00	(252.05)	(3.15)
01-4331-1-210	WD HEALTH INSURANCE	840.00	786.79	786.79	0.00	133.21	15.86
01-4331-1-213	WD OTHER INSURANCE	70.00	64.01	64.01	0.00	5.99	8.56
01-4331-1-220	WD SOCIAL SECURITY	615.00	681.05	681.05	0.00	(66.05)	(10.74)
01-4331-1-220	WD RETIREMENT	340.00	372.41	372.41	0.00	(32.41)	(9.53)
01-4331-1-230	WD ROXBURY RD ENGR EXP	14000.00	13258.05	13258.05	0.00	741.95	5.30
01-4331-1-310	WD ROXBURY RD CONSTR EXP	81000.00	69411.12	69411.12	0.00	11588.88	14.35
01-4331-1-311	WD TELEPHONE	500.00	782.03	782.03	0.00	(282.03)	(56.41)
01-4331-1-341	WD FUEL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** WATER DEPARTMENT		132680.00	131462.06	131462.06	0.00	7877.94	5.91

Town of Marlborough

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## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group  
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Level of Detail = Object; Level = 9

Fund: GENERAL FUND

Period: January 2000 to December 2000

Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
01-4331-1-990	WD WATER TESTS	1700.00	1233.00	1233.00	0.00	467.00	27.47
01-4331-1-410	WD ELECTRICITY	8000.00	8152.13	8152.13	0.00	(152.13)	(1.90)
01-4331-1-440	WD EQUIPMENT RENTAL	2000.00	3556.00	3556.00	0.00	(1556.00)	(77.80)
01-4331-1-560	WD STATE FEE/LICENSES	125.00	250.00	250.00	0.00	(125.00)	(100.00)
01-4331-1-610	WD SUPPLIES	2000.00	4860.63	4860.63	0.00	(2860.63)	(143.03)
01-4331-1-630	WD MAINT/REPAIR	2000.00	4986.71	4986.71	0.00	(2986.71)	(149.34)
01-4331-1-631	WD BOAL CLEAN & REPAIRS	10000.00	7027.50	7027.50	0.00	2972.50	29.73
01-4331-1-670	WD WATER QUALITY REPORT	150.00	173.60	173.60	0.00	(23.60)	(15.73)
01-4331-1-680	WD TRANSFER-HIGHWAY	1000.00	651.48	651.48	0.00	348.52	34.85
01-4331-1-691	WD ADVERTISING	200.00	75.00	75.00	0.00	125.00	62.50
01-4331-1-692	WD NEW WATER METERS	300.00	45.00	45.00	0.00	255.00	85.00
01-4331-1-693	WD CORROSION CONTROL	6000.00	6923.50	6923.50	0.00	(923.50)	(15.39)
**TOTAL** WATER DEPARTMENT		132680.00	131462.06	131462.06	0.00	7877.94	5.91

HEALTH AGENCIES

01-4415-1-110	HL HEALTH OFFICER'S SALARY	500.00	500.00	500.00	0.00	0.00	0.00
01-4415-1-220	HL SOCIAL SECURITY	40.00	38.25	38.25	0.00	1.75	4.38
01-4415-1-810	HL ANIMAL CONTROL	500.00	22.50	22.50	0.00	477.50	95.50
01-4415-2-350	HL HOME HEALTH CARE	10550.00	10374.00	10374.00	0.00	176.00	1.67
**TOTAL** HEALTH AGENCIES		11590.00	10934.75	10934.75	0.00	655.25	5.65

TOTAL WELFARE EXPENSES

TOTAL WELFARE EXPENSES		5070.00	3577.06	3577.06	0.00	1492.94	29.45
WELFARE ADMINISTRATION		4485.00	3248.40	3248.40	0.00	1236.60	27.57
01-4441-1-110	WL PAYROLL	345.00	244.91	244.91	0.00	100.09	29.01
01-4441-1-220	WL SOCIAL SECURITY	40.00	0.00	0.00	0.00	40.00	0.00
01-4441-1-341	WL OFFICE TELEPHONE	40.00	30.00	30.00	0.00	10.00	25.00
01-4441-1-560	WL DUES & SUBSCRIPTIONS	200.00	53.75	53.75	0.00	146.25	73.13
01-4441-1-635	WL MILEAGE	5070.00	3577.06	3577.06	0.00	1492.94	29.45
01-4441-1-810	WL SEMINARS/WORKSHOPS	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** WELFARE ADMINISTRATION		5070.00	3577.06	3577.06	0.00	1492.94	29.45

WELFARE - DIRECT ASSISTANCE

WELFARE - DIRECT ASSISTANCE		1000.00	842.23	842.23	0.00	157.77	15.78
01-4442-1-341	WL TELEPHONE ASSISTANCE	1625.00	754.69	754.69	0.00	870.31	53.56
01-4442-1-351	WL PRESCRIPTION ASSISTANCE	1450.00	287.42	287.42	0.00	1162.58	86.18
01-4442-1-410	WL ELECTRIC ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00
01-4442-1-411	WL FUEL ASSISTANCE	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF MARLBOROUGH  
2000 EXPENSES IN DETAIL

ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Acct Group  
Account = First thru Last; Mask = ##-###-####  
Level of Detail = Object; Level = 9

Period: January 2000 to December 2000									
Fund: GENERAL FUND									
Account Number	Account Name	Current Year Budgeted	Period Expenditures	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left		
01-4442-1-440	HL RENT ASSISTANCE	10,000.00	10,432.53	10,432.53	0.00	(332.53)	(3.89)		
01-4442-1-450	HL FOOD ASSISTANCE	1,325.00	676.78	676.78	0.00	648.22	49.92		
01-4442-1-492	HL BURIAL EXPENSES	750.00	0.00	0.00	0.00	750.00	100.00		
01-4442-2-411	HL FUEL ASSISTANCE-SHCS	500.00	0.00	0.00	0.00	500.00	100.00		
**TOTAL** WELFARE - DIRECT ASSISTANCE		16750.00	13053.55	13053.55	0.00	3696.35	22.07		
**TOTAL** TOTAL WELFARE EXPENSES		21620.00	16630.71	16630.71	0.00	5189.29	23.78		
WELFARE-OTHER VENDOR PAYMENTS									
01-4445-2-001	HL COMMUNITY KITCHEN	5410.00	5410.00	5410.00	0.00	0.00	0.00		
**TOTAL** WELFARE-OTHER VENDOR PAYMENTS		5410.00	5410.00	5410.00	0.00	0.00	0.00		
PARKS & RECREATION									
01-4520-1-121	PK JUNIOR THEATER PAYROLL	300.00	0.00	0.00	0.00	300.00	100.00		
01-4520-1-122	PK SENIOR THEATER PAYROLL	1000.00	600.00	600.00	0.00	400.00	40.00		
01-4520-1-220	PK SOCIAL SECURITY	100.00	45.90	45.90	0.00	54.10	54.10		
01-4520-1-410	PK ELECTRICITY	650.00	633.47	633.47	0.00	16.53	2.54		
01-4520-1-440	PK COMMUNITY HOUSE RENTAL	0.00	0.00	0.00	0.00	0.00	0.00		
01-4520-1-441	PK PORTA-POTTYS	1995.00	1724.96	1724.96	0.00	270.04	13.54		
01-4520-1-521	PK YMCA TRANSPORT PROGRAM	500.00	0.00	0.00	0.00	500.00	100.00		
01-4520-1-611	PK SENIOR CITIZEN PICNIC	200.00	147.03	147.03	0.00	52.97	26.48		
01-4520-1-620	PK OFFICE SUPPLIES/COPIES/PR	230.00	18.00	18.00	0.00	211.20	91.83		
01-4520-1-740	PK NEW EQUIPMENT	1000.00	1525.22	1525.22	0.00	274.78	15.27		
01-4520-2-390	PK MOWING CONTRACT	4000.00	2671.00	2671.00	0.00	1329.00	33.23		
01-4520-5-430	PK TOWN BECH MAINT	300.00	(20.00)	(20.00)	0.00	320.00	106.67		
01-4520-5-430	PK FITCH COURT MAINT	2500.00	1896.59	1896.59	0.00	603.41	24.14		
01-4520-6-900	99 ENC REC BACKSTOPS	2200.00	1964.49	1964.49	0.00	235.51	10.71		
**TOTAL** PARKS & RECREATION		15775.00	11207.46	11207.46	0.00	4567.54	28.95		
LIBRARY									
01-4550-1-110	LB LIBRARY PAYROLL	39300.00	39583.90	39583.90	0.00	(683.90)	(1.76)		
01-4550-1-219	LB OTHER INSURANCE	265.00	231.13	231.13	0.00	33.87	12.78		
01-4550-1-220	LB SOCIAL SECURITY	2975.00	3078.49	3078.49	0.00	(103.49)	(3.48)		
01-4550-1-230	LB RETIREMENT	1143.00	1143.17	1143.17	0.00	1.83	0.16		
01-4550-1-240	LB STAFF DEVELOPMENT	995.00	981.24	981.24	0.00	13.76	1.38		
01-4550-1-341	LB TELEPHONE	1410.00	1305.85	1305.85	0.00	104.15	7.39		
01-4550-1-410	LB ELECTRICITY	2370.00	2111.93	2111.93	0.00	258.07	10.89		
01-4550-1-411	LB HEATING OIL	2000.00	2537.77	2537.77	0.00	(537.77)	(26.89)		

# TOWN OF MARLBOROUGH 2000 EXPENSES IN DETAIL

Town of Marlborough

Page 000013

Page 000014

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Act Group  
Account = First thru Last; Mask = ##-###-###  
Level of Detail = Object; Level = 9

Fund: GENERAL FUND Period: January 2000 to December 2000

Account Number	Account Name	Current Year Budgeted	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
CONSERVATION COMMISSION						
01-4611-1-110	CC MEETINGHOUSE DAM MAINT.	0.00	0.00	0.00	0.00	0.00
01-4611-1-390	CC WATER TESTS	250.00	150.00	0.00	100.00	40.00
01-4611-1-390	CC FEES/SUBSCRIPTIONS	275.00	275.00	0.00	0.00	0.00
01-4611-1-610	CC SUPPLIES	250.00	914.75	0.00	(664.75)	(265.90)
01-4611-1-611	CC DAM MATERIALS	0.00	0.00	0.00	0.00	0.00
01-4611-1-630	CC TRAIL MAINT & IMPROV	200.00	35.00	0.00	165.00	82.50
01-4611-1-635	CC MILEAGE	50.00	0.00	0.00	50.00	100.00
01-4611-1-711	CC LAND LEGAL EXPENSES	300.00	(70.00)	0.00	370.00	123.33
01-4611-1-810	CC SEMINARS/WORKSHOPS	400.00	0.00	0.00	400.00	100.00
**TOTAL** CONSERVATION COMMISSION		1725.00	1304.75	0.00	420.25	24.35
REDEVELOP. & HOUSING ADMIN						
01-4631-3-001	RA CD08 WATER PROJECT	0.00	0.00	0.00	0.00	0.00
01-4631-4-001	RA SHARC ADMIN	0.00	0.00	0.00	0.00	0.00
01-4631-5-001	ENSEMENT ACQUISITION	0.00	0.00	0.00	0.00	0.00
**TOTAL** REDEVELOP. & HOUSING ADMIN		0.00	0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE						
PRINCIPAL - LONG TERM NOTES						
01-4711-1-720	DS HY GARAGE NOTE 2000	10000.00	10000.00	0.00	0.00	0.00
01-4711-1-730	DS EPA SEWER 2008 40%	12000.00	12000.00	0.00	0.00	0.00
01-4711-1-731	DS STATE SEWER 2005	20000.00	20000.00	0.00	0.00	0.00
01-4711-1-761	DS TOWN HALL 2006	10200.00	10460.71	0.00	(260.71)	(2.56)
**TOTAL** PRINCIPAL - LONG TERM NOTES		52200.00	52460.71	0.00	(260.71)	(0.50)
INTEREST - LONG TERM NOTES/BONDS						
01-4721-1-720	IT HY GARAGE BOND INTEREST	630.00	630.00	0.00	0.00	0.00
01-4721-1-730	IT EPA SEWER BOND INT 40%	10537.00	15357.15	0.00	(4800.15)	(45.61)
01-4721-1-731	IT STATE SEWER BOND INT	10100.00	10100.87	0.00	0.13	0.00
01-4721-1-761	IT TOWN HALL INTEREST	3180.00	2919.29	0.00	260.71	8.20
**TOTAL** INTEREST - LONG TERM NOTES/BONDS		24557.00	29076.31	0.00	(4519.31)	(18.35)

## ACTUAL & BUDGETED EXPENSES & ENCUMBRANCE

Report Sequence = Fund or Act Group  
Account = First thru Last; Mask = ##-###-###  
Level of Detail = Object; Level = 9

Fund: GENERAL FUND Period: January 2000 to December 2000

Account Number	Account Name	Current Year Budgeted	Current Year Expenditures	Encumbrances	Balance Remaining	Percent Left
TRX ANTICIPATION NOTES						
01-4723-1-340	DI INT - TRX ANTICIP NOTE	2000.00	0.00	0.00	2000.00	100.00
**TOTAL** TRX ANTICIPATION NOTES		2000.00	0.00	0.00	2000.00	100.00
TOTAL CAPITAL OUTLAY						
CAP EXP FOR VEHICLES & EQUIP						
01-4902-1-760	FIRE TRUCK	280000.00	246768.00	0.00	33232.00	11.87
01-4902-1-763	FRONT END LOADER	15671.00	15670.79	0.00	0.21	0.00
**TOTAL** CAP EXP FOR VEHICLES & EQUIP		295671.00	262438.79	0.00	33232.21	11.24
CAP EXP FOR BUILDINGS						
01-4903-1-740	NOT IN USE	0.00	0.00	0.00	0.00	0.00
**TOTAL** CAP EXP FOR BUILDINGS		0.00	0.00	0.00	0.00	0.00
CAP IMPROV EXCEPT BUILDINGS						
01-4909-1-310	RIVERWALK PROJECT	0.00	0.00	0.00	0.00	0.00
01-4909-1-311	99 ENC SAWYER BRIDGE	43000.00	4512.00	0.00	38488.00	89.78
01-4909-1-313	CERTEYRY TREE CUTTING	10500.00	10500.00	0.00	0.00	0.00
01-4909-1-314	TOWN HALL LOT PAVING	12950.00	13710.00	0.00	(760.00)	(5.79)
01-4909-1-316	TO BE DELETED	0.00	0.00	0.00	0.00	0.00
01-4909-1-735	TO BE DELETED	0.00	0.00	0.00	0.00	0.00
01-4909-1-737	TO BE DELETED	0.00	0.00	0.00	0.00	0.00
**TOTAL** CAP IMPROV EXCEPT BUILDINGS		67550.00	28722.00	0.00	38828.00	57.30
**TOTAL** TOTAL CAPITAL OUTLAY						
**TOTAL** TOTAL CAPITAL OUTLAY		362931.00	291160.79	0.00	71770.21	19.78
TO CAPITAL RESERVE FUNDS						
01-4915-1-001	SCHOOL ST CAPITAL RESERVE	20000.00	20000.00	0.00	0.00	0.00
01-4915-1-002	FIRE EPT CAPITAL RESERVE	8000.00	8000.00	0.00	0.00	0.00
**TOTAL** TO CAPITAL RESERVE FUNDS		28000.00	28000.00	0.00	0.00	0.00

**Town of Marlborough  
Long Term Debt as af 12/31/00**

YEAR	EPA SEWER	STATE SEWER (REIMBURSED)	KEENE SEWER	TOWN OFFICE	FIRE TRUCK
2001	30000.00 24011.35	20000.00 8263.58	1265.00 415.00	8783.40 4596.60	24676.80 14460.60
2002	35000.00 22174.12	20000.00 6567.20	1265.00 354.00	9577.13 3802.87	24676.80 13014.54
2003	35000.00 19755.00	20000.00 4887.19	1265.00 266.00 4564	10442.59 2937.41	24676.80 11568.48
2004	40000.00 17200.00	20000.00 3197.47	1265.00 178.00	11379.57 2000.43	24676.80 10122.42
2005	40000.00 14260.00	20000.00 1352.82 Done	1265.00 88.00 Done	12414.56 965.44	24676.80 8676.36
2006	45000.00 11280.00			4314.06 77.54 Done	24676.80 7230.30
2007	50000.00 7927.50				24676.80 5784.24
2008	50000.00 7927.50 Done				24676.80 4338.18
2009					24676.80 2892.12
2010					24676.80 1446.06
Total	449535.47	124268.26	12190.00	71291.60	326301.30
	<b>GRAND TOTAL: \$983586.63</b>				





## OFFICE OF SELECTMEN

Post Office Box 487  
Marlborough, New Hampshire 03455-0487

Telephone (603) 876-3751  
Fax (603) 876-3313  
e-mail: marlborough@monad.net

Office Hours  
Monday Nights 7 to 9

March 23, 2001

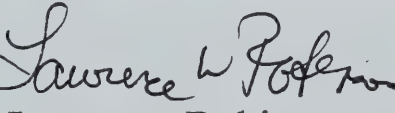
To Whom it May Concern:

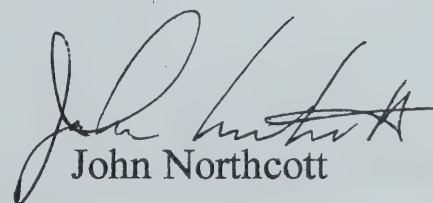
It has been necessary to substitute a corrected Form MS 7 for the one printed in the 2000 Town Report.

This is due to an entry originally included in Capital Outlay, which, in fact, is the basis for two separate articles in the Warrant, therefore being a duplicate entry.

Also substituted is a corrected Long Term Debt Schedule.

  
Gina Paight  
Chairman

  
Lawrence Robinson

  
John Northcott



STATE OF NEW HAMPSHIRE  
DEPARTMENT OF REVENUE ADMINISTRATION  
MUNICIPAL SERVICES DIVISION  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



## BUDGET OF THE TOWN/CITY

OF: Marlborough, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED  
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2001 to December 31, 2001

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

### IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the above address.

We Certify This Form Was Posted on (Date): February 22nd, 2001

### BUDGET COMMITTEE

Please sign in ink.

Stephen R. Johnson  
Richard C. Seaver  
Truman Far  
Leslie Carter  
John Smith

Richard C. Hill  
R. Hill  
Shirley H. Hurd  
Eugene J. Davis

**THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT**

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATIONS	
		WARR. Prior Year As ART.# Approved by DRA	Prior Year	Expenditures Prior Year	RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

GENERAL GOVERNMENT									
4130-4139	Executive		44,910	35,122	53,420			51,105	2,315
4140-4149	Election, Reg. & Vital Statistics		36,885	36,436	47,940			47,940	
4150-4151	Financial Administration		62,780	62,820	39,260			39,260	
4152	Revaluation of Property		6,310	22,832	8,565			7,820	745
4153	Legal Expense		6,000	6,860	10,000			10,000	
4155-4159	Personnel Administration								
4191-4193	Planning & Zoning		9,355	4,316	9,330			9,330	
4194	General Government Buildings		33,125	31,663	37,195			36,695	500
4195	Cemeteries		12,140	11,318	15,940			15,940	
4196	Insurance		56,000	38,954	50,000			50,000	
4197	Advertising & Regional Assoc.		3,181	3,181	3,368			3,368	
4199	Other General Government								

PUBLIC SAFETY									
4210-4214	Police		158,095	148,328	172,796			172,266	530
4215-4219	Ambulance								
4220-4229	Fire		54,440	50,483	39,494			39,494	
4240-4249	Building Inspection		2,355	1,351	2,900			2,355	545
4290-4298	Emergency Management		2,340	1,118	1,440			1,440	
4299	Other (Including Communications)								

AIRPORT/AVIATION CENTER									
4301-4309	Airport Operations								
HIGHWAYS & STREETS									
4311	Administration		112,230	113,635	118,525			118,525	
4312	Highways & Streets		149,920	120,184	93,900			93,900	
4313	Bridges		2,075	48	2,075			2,075	

1 2 3 4 5 6 7 8 9

ACCT. #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WARR. Prior Year As	ART. # Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

HIGHWAYS & STREETS cont.

4316	Street Lighting			15,400	12,603	15,400		12,300	3,100
4319	Other			15,540	11,208				

SANITATION

4321	Administration								
4323	Solid Waste Collection								
4324	Solid Waste Disposal			124,520	116,342	111,060		110,560	500
4325	Solid Waste Clean-up								
4326-4329	Sewage Coll. & Disposal & Other			81,685	85,635	79,902		79,902	

WATER DISTRIBUTION & TREATMENT

4331	Administration			139,280	131,462	92,600		92,600	
4332	Water Services								
4335-4339	Water Treatment, Conserv. & Other								

ELECTRIC

4351-4352	Admin. and Generation								
4353	Purchase Costs								
4354	Electric Equipment Maintenance								
4359	Other Electric Costs								

HEALTH/WELFARE

4411	Administration								
4414	Pest Control								
4415-4419	Health Agencies & Hosp. & Other			11,590	10,935	11,960		11,960	
4441-4442	Administration & Direct Assist.			21,820	16,687	22,635		22,635	
4444	Intergovernmental Welfare Payments								
4445-4449	Vendor Payments & Other			5,410	5,410				

1 2 3 4 5 6 7 8 9

ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Appropriations		Actual		SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEE'S APPROPRIATION	
		WARR. Prior Year As	ART.# Approved by DRA	Expenditures	Prior Year	RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED

CULTURE & RECREATION

4520-4529	Parks & Recreation		15,775	11,207	11,890			11,070	820
4550-4559	Library		72,135	72,754	79,451			79,036	415
4583	Patriotic Purposes		3,500	1,833	3,500			3,500	
4589	Other Culture & Recreation		5,100	4,925	5,400			4,200	1,200

CONSERVATION

4611-4612	Admin. & Purch. of Nat. Resources		1,725	1,305	1,275			1,275	
4619	Other Conservation								
4631-4632	REDEVELOPMNT & HOUSING								
4651-4659	ECONOMIC DEVELOPMENT								

DEBT SERVICE

4711	Princ.- Long Term Bonds & Notes		52,200	52,461	67,377			67,377	
4721	Interest-Long Term Bonds & Notes		24,527	29,076	35,016			35,016	
4723	Int. on Tax Anticipation Notes		2,000		2,000			2,000	
4790-4799	Other Debt Service								

CAPITAL OUTLAY

4901	Land								
4902	Machinery, Vehicles & Equipment		295,671	262,439					
4903	Buildings								
4909	Improvements Other Than Bldgs.		67,260	28,722					

OPERATING TRANSFERS OUT

4912	To Special Revenue Fund								
4913	To Capital Projects Fund								
4914	To Enterprise Fund								
	Sewer-								
	Water-								

1	2	3	4	5	6	7	8	9
ACCT.	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	WARR. ART.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED

OPERATING TRANSFERS OUT cont.								
	Electric-				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	Airport-							
4915	To Capital Reserve Fund		28,000	28,000				
4916	To Exp.Tr.Fund-except #4917							
4917	To Health Maint. Trust Funds							
4918	To Nonexpendable Trust Funds							
4919	To Agency Funds							
SUBTOTAL 1			1,735,279	1,571,653	1,245,614		1,234,944	10,670

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acct. #	Warr. Art. #	Amount	Acct. #	Warr. Art. #	Amount
4902	5	15,671			
4902	6	23,600			



1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes			159	
3180	Resident Taxes				
3185	Timber Taxes		6,000	6,116	6,000
3186	Payment in Lieu of Taxes		8,000	9,915	8,000
3189	Other Taxes		1,000	972	1,000
3190	Interest & Penalties on Delinquent Taxes		49,000	55,700	50,000
	Inventory Penalties		1,000		1,000
3187	Excavation Tax (\$.02 cents per cu yd)				
3188	Excavation Activity Tax				
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		1,000	857	800
3220	Motor Vehicle Permit Fees		203,850	234,231	220,000
3230	Building Permits		1,575	1,653	1,500
3290	Other Licenses, Permits & Fees		2,200	3,008	2,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		19,200	51,435	36,000
3352	Meals & Rooms Tax Distribution		30,000	47,178	45,000
3353	Highway Block Grant		54,303	54,303	58,192
3354	Water Pollution Grant		27,009	27,009	25,526
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		20,100	53,807	25,000
3409	Other Charges				
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property			1,410	4,200
3502	Interest on Investments		31,000	64,592	40,000
3503-3509	Other		21,600	15,856	2,482
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
INTERFUND OPERATING TRANSFERS IN cont.      XXXXXXXXX      XXXXXXXXX      XXXXXXXXX					
3914	From Enterprise Funds				
	Sewer - (Offset)		81,685	79,519	79,902
	Water - (Offset)		159,940	78,716	92,600
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Agency Funds		20,075	14,581	13,000
OTHER FINANCING SOURCES      XXXXXXXXX      XXXXXXXXX      XXXXXXXXX					
3934	Proc. from Long Term Bonds & Notes		280,000	246,768	
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			1,018,537	1,047,785	712,702

**\*\*BUDGET SUMMARY\*\***

	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	1,245,614	1,234,944
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	8,000	8,000
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	47,121	44,271
TOTAL Appropriations Recommended	1,300,735	1,287,215
Less: Amount of Estimated Revenues & Credits (from above, column 6)	712,702	712,702
Estimated Amount of Taxes to be Raised	588,033	574,513

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: 113,255  
(See Supplemental Schedule With 10% Calculation)

# BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE

(For Calculating 10% Maximum Increase)

(RSA 32:18, 19, & 32:21)

Revised 2000

**VERSION #1: Use if you have no Collective Bargaining Cost Items or RSA 32:21 Water Costs**

LOCAL GOVERNMENTAL UNIT: Marlborough, NH FISCAL YEAR END 12/31/01

	RECOMMENDED AMOUNT
1. Total <b>RECOMMENDED</b> by Budget Comm. (See Posted Budget MS7, 27, or 37)	1,234,944
LESS EXCLUSIONS:	
2. Principle: Long-Term Bonds & Notes	67,377
3. Interest: Long-Term Bonds & Notes	35,016
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	
5. Mandatory Assessments	
6. Total exclusions (Sum of rows 2 - 5)	< 102,393 >
7. Amount recommended less recommended exclusion amounts (line 1 less line 6)	1,132,551
8. Line 7 times 10%	113,255
9. Maximum Allowable Appropriations (lines 1 + 8)	1,348,199

Line 8 is the maximum allowable increase to budget committee's recommended budget. Please enter this amount on the bottom of the posted budget form, MS7, 27, or 37.



# TOWN OF MARLBOROUGH 2000 REVENUES IN DETAIL

Town of Marlborough

ACTUAL & ANTICIPATED REVENUES  
Report Sequence =  
Account = First thru Last; Mask = ##-###-#-##  
Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND				Period: January			
Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Current Year Ytd Revenues	Current Year Ytd Revenues
01-1000-1-000	TO BE DELETED	0.00	0.00	0.00	0.00	0.00	0.00
01-1000-2-000	DEC 2000 PROPERTY TAX REC	0.00	1125965.15	0.00	1125965.15	0.00	0.00
01-1110-1-000	TAX LIEN REC 2000	0.00	31863.88	0.00	31863.88	0.00	0.00
01-1990-1-001	REVENUE CONTROL	0.00	0.00	0.00	0.00	0.00	0.00
REVENUE FROM TAXES/INTEREST							
01-3110-1-001	PROPERTY TAX REVENUE	2313957.56	2460612.00	0.00	2460612.00	0.00	0.00
01-3120-1-001	LAND USE TAXES CURRENT YEAR	3600.00	158.70	0.00	158.70	0.00	0.00
01-3185-1-001	YIELD TAXES CURRENT YEAR	12164.20	6115.93	0.00	6115.93	0.00	0.00
01-3186-1-001	PAYMENT IN LIEU OF TAXES	7616.09	9915.12	0.00	9915.12	0.00	0.00
01-3187-9-001	BOAT TAX	1868.72	972.39	0.00	972.39	0.00	0.00
01-3190-1-000	JUNE 2000 PROP TAX INT	0.00	1823.39	0.00	1823.39	0.00	0.00
01-3190-1-009	JUNE 99 PROP TAX INT	2432.45	578.79	0.00	578.79	0.00	0.00
01-3190-1-057	JUNE 1997 PROP TAX INT	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-1-098	JUNE 1998 PROP TAX INT	8453.32	0.00	0.00	0.00	0.00	0.00
01-3190-1-099	JUNE 1999 PROP TAX INT	0.00	5850.61	0.00	5850.61	0.00	0.00
01-3190-2-000	DEC 2000 PROP TAX INT	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-2-057	DEC 1997 PROP TAX INT	0.00	0.00	0.00	0.00	0.00	0.00
01-3190-2-098	DEC 1998 PROP TAX INT	4783.12	0.00	0.00	0.00	0.00	0.00
01-3190-2-099	DEC 1999 PROP TAX INT	0.00	4061.08	0.00	4061.08	0.00	0.00
01-3190-9-002	INTEREST ON REDEMPTIONS	45786.89	43386.01	0.00	43386.01	0.00	0.00
**TOTAL** REVENUE FROM TAXES/INTEREST		2399836.35	2533474.02	0.00	2533474.02	0.00	0.00

REVENUE - LICENSES/PERMITS/FEES							
01-3210-4-001	UCC FILINGS & CERTIFICATES	1094.00	857.00	0.00	857.00	0.00	0.00
01-3220-1-001	MOTOR VEHICLE DECALS	3376.50	3431.50	0.00	3431.50	0.00	0.00
01-3220-2-001	MOTOR VEHICLE TITLE FEES	794.00	854.00	0.00	854.00	0.00	0.00
01-3220-3-001	MOTOR VEHICLE REGISTRATIONS	225162.50	229945.73	0.00	229945.73	0.00	0.00
01-3230-1-001	BUILDING PERMIT FEES	1598.10	1306.15	0.00	1306.15	0.00	0.00
01-3230-2-001	ELECTRICAL PERMIT FEES	345.00	300.00	0.00	300.00	0.00	0.00
01-3230-4-001	PLUMBING PERMIT FEES	120.00	45.00	0.00	45.00	0.00	0.00
01-3230-6-001	DGS LICENSES	1999.47	1777.26	0.00	1777.26	0.00	0.00
01-3250-2-002	DGS FEE - STATE	(153.00)	668.00	0.00	668.00	0.00	0.00
01-3250-3-001	MARRIAGE LIC - STATE	0.00	0.00	0.00	0.00	0.00	0.00
01-3250-4-001	MARRIAGE LIC - TOWN	116.00	119.00	0.00	119.00	0.00	0.00
01-3250-5-001	B-D-H STATE # 46	44.00	72.00	0.00	72.00	0.00	0.00
01-3250-6-001	BIRTH/DEATH/MARR TOWN	113.00	282.00	0.00	282.00	0.00	0.00
01-3250-7-001	B-D-H STATE # 43	(42.00)	21.00	0.00	21.00	0.00	0.00
01-3250-9-001	CURRENT USE FILING FEES	0.00	76.85	0.00	76.85	0.00	0.00

Town of Marlborough

ACTUAL & ANTICIPATED REVENUES  
Report Sequence =  
Account = First thru Last; Mask = ##-###-#-##  
Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND				Period: January			
Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Current Year Ytd Revenues	Current Year Ytd Revenues
REVENUE - LICENSES/PERMITS/FEES							
**TOTAL** REVENUE - LICENSES/PERMITS/FEES		234567.57	239749.49	0.00	239749.49	0.00	0.00
REVENUE FROM GOVERNMENTS							
01-3311-1-002	STATE BRIDGE AID	0.00	0.00	0.00	0.00	0.00	0.00
01-3311-1-003	PARK WATER PROJECT	25855.96	0.00	0.00	0.00	0.00	0.00
01-3311-1-004	HUD TRAILER PARK PROJECT	71702.00	0.00	0.00	0.00	0.00	0.00
01-3311-1-005	NOT USED	0.00	0.00	0.00	0.00	0.00	0.00
01-3319-1-001	FEMA FLOOD MITIGATION GRANT	0.00	0.00	0.00	0.00	0.00	0.00
01-3350-1-001	SHARED REVENUE BLOCK GRANT	77324.37	98612.69	0.00	98612.69	0.00	0.00
01-3352-1-001	MEALS & ROOM TAX DISTRIB.	0.00	0.00	0.00	0.00	0.00	0.00
01-3353-1-001	HIGHWAY BLOCK GRANT	51084.99	54383.49	0.00	54383.49	0.00	0.00
01-3359-1-001	NA WATER POLLUTION BOND	28474.00	27003.00	0.00	27003.00	0.00	0.00
01-3359-1-002	AID GRANT	4456.00	0.00	0.00	0.00	0.00	0.00
01-3359-1-003	NA STATE REVOLVING FUND	1537.03	0.00	0.00	0.00	0.00	0.00
**TOTAL** REVENUE FROM GOVERNMENTS		260434.35	179925.18	0.00	179925.18	0.00	0.00
REVENUE FROM DEPARTMENTS							
01-3401-1-001	POLICE DEPT INCOME	7820.88	4001.46	0.00	4001.46	0.00	0.00
01-3401-1-002	PD COURT PAYROLL	155.01	(443.42)	0.00	(443.42)	0.00	0.00
01-3401-1-003	POLICE SPECIAL DETAIL	(4949.50)	(1688.00)	0.00	(1688.00)	0.00	0.00
01-3401-1-220	PD COURT PAY SOCIAL SEC	0.00	(87.19)	0.00	(87.19)	0.00	0.00
01-3401-2-001	HIGHWAY DEPT INCOME	63.49	185.00	0.00	185.00	0.00	0.00
01-3401-3-001	FIRE DEPT INCOME	58.14	8542.36	0.00	8542.36	0.00	0.00
01-3401-5-001	LIBRARY INCOME	610.35	4283.99	0.00	4283.99	0.00	0.00
01-3401-6-001	PLANNING/ZONING INCOME	555.00	596.00	0.00	596.00	0.00	0.00
01-3401-7-001	WELFARE REIMBURSEMENTS	233.50	0.00	0.00	0.00	0.00	0.00
01-3402-1-001	WATER DEPT INCOME	76354.21	70837.18	0.00	70837.18	0.00	0.00
01-3403-1-001	SEWER DEPT INCOME	78747.46	79498.57	0.00	79498.57	0.00	0.00
01-3403-2-001	SEWER APPLICATION FEES	0.00	28.00	0.00	28.00	0.00	0.00
01-3403-3-001	WATER/SEWER INTEREST	401.73	679.00	0.00	679.00	0.00	0.00
01-3404-1-001	RECYCLING/TRANSFER CTR INCOME	19796.11	38422.78	0.00	38422.78	0.00	0.00
**TOTAL** REVENUE FROM DEPARTMENTS		179856.38	212041.73	0.00	212041.73	0.00	0.00
REVENUE FROM MISC. SOURCES							
01-3501-1-002	SALE OF TOWN PROPERTY	4750.00	1410.00	0.00	1410.00	0.00	0.00
01-3502-1-001	INTEREST ON DEPOSITS	42596.82	64592.85	0.00	64592.85	0.00	0.00
01-3503-1-001	RENTAL APARTMENT INCOME	0.00	0.00	0.00	0.00	0.00	0.00
01-3504-1-002	BAD CHECK FEES	205.00	300.00	0.00	300.00	0.00	0.00

# TOWN OF MARLBOROUGH 2000 REVENUES IN DETAIL

Town of Marlborough

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## ACTUAL & ANTICIPATED REVENUES

Report Sequence =  
Account = First thru Last; Mask = ##-###-###  
Level of Detail = Transaction Detail; Level = 9

Fund: GENERAL FUND Period: January 2000 to December 2000

Account Number	Account Name	Prior Year Ptd Revenues	Current Year Ptd Revenues	Current Year Budgeted	Current Year Ytd Revenues	Balance Uncollected	Percent Left
01-3500-1-001	FUEL RST DONATIONS	0.00	0.00	0.00	0.00	0.00	0.00
01-3500-2-001	MARL HARRIS AMBULANCE	3053.66	1102.25	0.00	1102.25	(1102.25)	0.00
01-3500-1-001	TOWN CLERK'S INCOME	723.69	966.85	0.00	966.85	(966.85)	0.00
01-3500-2-001	NEW CEMETERY TRUST	750.00	0.00	0.00	0.00	0.00	0.00
01-3500-3-001	NEW TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3500-4-001	INSURANCE DIVIDENDS	18694.81	12796.43	0.00	12796.43	(12796.43)	0.00
01-3500-9-001	MISCELLANEOUS INCOME	13245.25	689.83	0.00	689.83	(689.83)	0.00
**TOTAL** REVENUE FROM MISC. SOURCES		84020.43	81857.41	0.00	81857.41	(81857.41)	0.00

## TRANSFERS FROM TRUST FUNDS

01-3916-1-001	CEMETERY TRUST FUNDS	5742.74	14300.57	0.00	14300.57	(14300.57)	0.00
01-3916-2-001	WARD & REED TRUST FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
01-3916-3-001	HWY HW EMT CAP RESV	0.00	0.00	0.00	0.00	0.00	0.00
01-3916-4-001	LIBRARY TRUST FUNDS	5464.70	0.00	0.00	0.00	0.00	0.00
01-3916-5-001	FIRE/POLICE TRUST FUNDS	0.00	280.60	0.00	280.60	(280.60)	0.00
01-3916-6-001	REASSESSMENT CAP RESV	0.00	0.00	0.00	0.00	0.00	0.00
01-3916-6-110	HWY CAP RESERVE FUND	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** TRANSFERS FROM TRUST FUNDS		11207.44	14581.17	0.00	14581.17	(14581.17)	0.00

## BUDGETARY USE OF FUND BALANCE

01-3939-8-001	FIRE TRUCK BOND	0.00	246768.00	0.00	246768.00	(246768.00)	0.00
01-3939-9-001	BUDGETARY USE OF FUND BALANCE	0.00	0.00	0.00	0.00	0.00	0.00
**TOTAL** BUDGETARY USE OF FUND BALANCE		0.00	246768.00	0.00	246768.00	(246768.00)	0.00
**TOTAL** GENERAL FUND		319924.52	4666226.03	0.00	4666226.03	(4666226.03)	0.00

# BALANCE SHEET UNAUDITED 12/31/00

Town of Marlborough

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## COMBINED INTERIM BALANCE SHEET

All Fund Types and Account Groups  
Level of Detail = Account Number  
As of December 31, 2000 \*\*\* Not a Closed Period \*\*\*

UNAUDITED  
12/31/00

## ASSETS AND RESOURCES

### ASSETS AND RESOURCES:

#### 1010 CASH

1010-4-001 CASH - BNY CHECKING ACCOUNT	904,756.42
1010-7-001 APARTMENT DEPOSIT	...
1010-7-002 RESTR SAV - CONSERV FUND	...
1010-7-003 RESTR SAV - OLD HOME DAY	...
1010-7-004 RESTR SAV - D. RICHARDSON TRUST	...
1010-7-005 RESTR SAV - HERITAGE COMM	...
1010-7-006 CASH ESCROW	1,240.97
1010-7-007 WATER PROJECT - LAFLEIR	...
1010-7-008 Pool Excess/Audit Corr.	...

#### 1030 INVESTMENTS

1030-3-001 Money Market Investments	...
1030-3-002 FLEET BANK MONEY MARKET	...
1030-3-008 Bank of NH Pool Plus CD	...
1030-3-009 N.H. PUBLIC DEPOSIT INV POOL	683,800.21

#### 1080 TAXES RECEIVABLE

1080-1-001 Uncollected Property Taxes	(850.45)
1080-1-098 JUNE 1999 PROPERTY TAX	...
1080-1-099 JUNE 1999 PROP TAX REC	(68,475.53)
1080-1-200 JUNE 2000 PROP TAX REC	36,107.47
1080-2-094 A/R JUN 94 PROPERTY TAX	...
1080-2-095 JUN 95 PROP TAX REC	...
1080-2-096 JUN 96 PROP TAX REC	...
1080-2-097 JUNE 1997 PROP TAX REC	...
1080-2-098 DEC 1998 PROP TAX REC	...
1080-2-099 DEC 1999 PROP TAX REC	72,281.45
1080-3-094 DEC 94 PROP TAX REC	...
1080-3-095 DEC 95 PROP TAXES	...
1080-3-096 DEC 96 PROP TAX REC	...

# BALANCE SHEET UNAUDITED 12/31/00

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Town of Marlborough

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Town of Marlborough

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Town of Marlborough

COMBINED INTERIM BALANCE SHEET	COMBINED INTERIM BALANCE SHEET	COMBINED INTERIM BALANCE SHEET
UNAUDITED	UNAUDITED	UNAUDITED
All Fund Types and Account Groups	All Fund Types and Account Groups	All Fund Types and Account Groups
Level of Detail = Account Number	Level of Detail = Account Number	Level of Detail = Account Number
As of December 31, 2000 *** Not a Closed Period ***	As of December 31, 2000 *** Not a Closed Period ***	As of December 31, 2000 *** Not a Closed Period ***
12/31/00	12/31/00	12/31/00

ASSETS AND RESOURCES		LIABILITIES AND FUND EQUITY	
Governmental Fund Types	Governmental Fund Types	Governmental Fund Types	Governmental Fund Types
General	General	General	General
1080-3-037 DEC 1997 PROP TAX REC	1155 A/R WELFARE LIENS	2020 ACCOUNTS PAYABLE	2020-1-001 ACCOUNTS PAYABLE
1080-4-051 A/R LAND USE CHANGE TAX	1155-1-001 A/R WELFARE LIENS	2020-2-000 ACCOUNT PAYABLE	*** TOTAL 2020 ACCOUNTS PAYABLE
1080-5-054 94 YIELD TAX	1155-9-001 A/R UNCOLL MEL LIEN - PARKER		
1080-5-055 1995 YIELD TAX	1155-9-002 A/R UNCOLL MEL LIEN-SHOENAKE		
1080-6-056 96 YIELD TAX	1155-9-003 Reserve for Welfare Liens		
1080-7-037 99 YIELD TAX	*** TOTAL 1155 A/R WELFARE LIENS		
1080-9-001 Reserve for Uncollected Taxes			
19,845.31			
*** TOTAL 1080 TAXES RECEIVABLE			
19,845.31			
1081 OTHER TAX RECEIVABLES	1160 A/R CHARGES FOR SERVICES		
1081-4-001 A/R ELDERLY LIENS	1160-4-001 A/R PLASTIC BAG SALES		
1081-9-001 A/R SCHREFFER LIEN	1160-4-002 A/R TRANSFER STATION		
1081-9-002 A/R ALL UNCOLL ELD LINE SHOENAK	1160-8-001 A/R MARL-HARRIS TELEPHONE		
1081-9-003 A/R ALL UNCOLL UNREDEEMED DUNBAR	1160-8-002 A/R LEGAL/COURT FEES		
1081-9-004 A/R ALL UNCOLL LIEN	*** TOTAL 1160 A/R CHARGES FOR SERVICES		
1081-9-005 A/R DISABLED LIEN			
1081-9-006 A/R ALLOWANCE FOR UNCOLL LIEN	1260 A/R DUE FROM OTHER GOVERNMENTS		
18,579.35	1260-2-001 DUE FROM STATE OF NH		
*** TOTAL 1081 OTHER TAX RECEIVABLES	*** TOTAL 1260 A/R DUE FROM OTHER GOVERNMENTS		
11,579.35			
1110 TAX LIENS RECEIVABLE	1310 A/R DUE FROM OTHER FUNDS		
1110-1-001 Unredeemed Taxes	1310-3-001 DUE FROM CBBS		
1110-1-052 UNREDEEMED TAXES - 1992	1310-4-002 A/R DUE FROM WATER FUND		
1110-1-053 UNREDEEMED TAXES - 1993	1310-4-003 A/R PRIOR YEAR - WATER		
1110-1-054 UNREDEEMED TAXES - 1994	1310-4-004 A/R DUE FROM SEWER FUND		
1110-1-055 UNREDEEMED TAXES - 1995	1310-4-005 A/R 1995 SEWER PREPAYMENTS		
1110-1-056 UNREDEEMED TAXES-1996	1310-4-006 A/R PRIOR YEAR SEWER		
1110-1-057 UNREDEEMED TAXES-1997	1310-5-001 DUE FROM REASSESSMENT FUND		
1110-1-058 UNREDEEMED TAXES-1998	*** TOTAL 1310 A/R DUE FROM OTHER FUNDS		
1110-1-059 UNREDEEMED TAXES - 1999	1410-1-001 PREPAID EXPENSES		
1110-1-200 2000 TAX LIEN REC	1810-1-001 NMA/PLIT		
	1900-1-000 EST. REVENUE CONTROL (BUDGET)		
	1990-1-000 REVENUE CONTROL (ACTUAL)		
	2000-6-002 DUE FROM CBBS		
	ASSETS AND RESOURCES:		
	1150 A/R TRUST FUNDS		
	1,000.00		
	*** TOTAL 1150 A/R TRUST FUNDS		
	1,000.00		
	2070 DUE TO CHESHIRE COUNTY		
	2070-3-001 A/P DUE TO COUNTY		
	*** TOTAL 2070 DUE TO CHESHIRE COUNTY		
	9,669.49		
	2025 PAYROLL WITHHOLDING PAYABLE		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
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	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		
	*** TOTAL 2025 PAYROLL WITHHOLDING PAYABLE		
	3,292.73		
	2025-1-001 ACCRUED PAYROLL		

# BALANCE SHEET UNAUDITED 12/31/00

NOTES

Town of Marlborough Page 003005

## COMBINED INTERIM BALANCE SHEET All Fund Types and Account Groups Level of Detail = Account Number As of December 31, 2000 \*\*\* Not a Closed Period \*\*\* UNAUDITED 12/31/00

	Governmental Fund Types		Totals (Memorandum)	
	December 2000	December 1999	December 2000	December 1999
<b>LIABILITIES AND FUND EQUITY</b>				
2075-1-096 97/98 SCHOOL PAYMENT	(513,050.00)	(513,050.00)	1,187,824.00	
*** TOTAL 2075 DUE TO MARLBOROUGH SCHOOL DISTRICT	(513,050.00)	(513,050.00)	1,187,824.00	
<b>2000 DUE TO OTHER FUNDS</b>				
2000-2-001 DUE TO TRUST FUNDS	...	...	...	...
2000-3-001 DUE TO COMMUNITY DEVELOPMENT	...	...	(8,167.50)	...
2000-3-002 DUE TO LAFLUE WATER PROJECT	...	...	96,376.31	...
2000-5-001 DUE TO WATER FUND (SURPLUS)	139,678.61	139,678.61	88,291.53	...
2000-6-001 DUE TO SEWER FUND (SURPLUS)	93,061.75	93,061.75	(1,016.67)	...
2000-7-001 DUE TO HERITAGE FUND	...	...	...	...
*** TOTAL 2000 DUE TO OTHER FUNDS	232,740.36	232,740.36	175,483.67	...
2220-2-001 DEFERRED REVENUE-FEMA	...	...	10,485.00	...
2230-1-001 NOTES PAYABLE TAX ANT CURRENT	...	...	...	...
2230-4-001 NOTES PAYABLE - OTHER	...	...	...	...
2270-2-001 ROAD BOND SECURITY DEPOSIT	...	...	...	...
2270-9-001 SCHAEFFER ESCROW ACCT	1,248.97	1,248.97	2,852.12	...
2270-9-002 DUE TO CONSERVATION	...	...	...	...
2270-9-004 DUE TO OLD HOME DRY FUND	...	...	...	...
2270-9-005 DUE TO HERITAGE COMM	...	...	1,016.67	...
<b>LIABILITIES:</b>	(266,098.45)	(266,098.45)	1,471,464.50	...
<b>FUND EQUITY:</b>				
2410-1-000 APPROPRIATIONS CONTROL	4,871,855.00	4,871,855.00	3,136,576.00	...
2420-1-000 EXPENDITURE CONTROL	(4,818,995.28)	(4,818,995.28)	(3,037,228.82)	...
2430-1-000 ENCUMBRANCE CONTROL	...	...	...	...
2440-1-000 RESERVE FOR ENCUMB. CONTROL	15,812.00	15,812.00	15,812.00	...
2450-1-001 DESIGNATED FUND BALANCE	(1,446,695.65)	(1,446,695.65)	288,583.35	...
2530-1-000 UNDESIGNATED FUND BAL CONTROL	(104,238.51)	(104,238.51)	1,454,481.24	...
2530-1-001 UNDESIGNATED FUND BALANCE	...	...	...	...
<b>FUND EQUITY:</b>	(1,482,262.44)	(1,482,262.44)	1,858,223.77	...
<b>1000 TRACES RECEIVABLE</b>				
1000-2-000 DEC 2000 PROP TAX REC	1,281,617.95	1,281,617.95	...	...
*** TOTAL 1000 TRACES RECEIVABLE	(1,281,617.95)	(1,281,617.95)	...	...
*** IMPROPERLY CLASSIFIED ***	(1,281,617.95)	(1,281,617.95)	...	...
<b>LIABILITIES AND FUND EQUITY:</b>	(3,029,978.84)	(3,029,978.84)	3,329,688.35	...

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2000

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL				INCOME			TOTAL Principal & Income			
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year		Earned During Year	Expended During Year	End Year
COMBINED FUNDS													
SCHOOL FUNDS													
Prior 1891	School Fund, Asahiel Co	No Record of bequest-support of schools	15,525.10	0.00		814.51	16,339.61	17,584.94	845.70	702.32	562.59	985.43	17,325.05
12/30/1894	School Fund, WH Wilkinson	No Record of bequest-support of schools	3,986.93	0.00		209.17	4,196.10	4,515.91	217.18	180.36	144.48	253.06	4,449.17
Prior 1891	School Fund, Abijah Tucker	Support of Schools	135.56	0.00		7.11	142.67	153.55	7.39	6.13	4.92	8.61	151.28
Prior 1892	School Fund, Lydia Wyman	Support of Schools	877.12	0.00		46.02	923.14	993.49	47.78	39.68	31.79	55.67	978.81
Prior 1893	School Fund, Town	Support of Schools	669.81	0.00		35.14	704.95	758.67	36.48	30.30	24.27	42.51	747.46
			21,194.52	0.00	0.00	1,111.95	22,306.47	24,006.56	1,154.54	958.79	768.03	1,345.29	23,651.76
EDUCATIONAL FUNDS													
05/25/46	Pease Educational Fund	Further education of worthy students College bound worthy students of Marlborough	19,895.01	0.00		1,043.78	20,938.79	22,534.64	418.09	871.45	610.97	678.57	21,617.35
12/31/84	Mabel M Ward School Fund	Worthy students of Marlboro/Harrisville	15,947.72	0.00		836.68	16,784.40	18,063.63	335.13	698.55	489.74	543.93	17,328.34
04/03/87	Omer Dumont Education Fund	Further education of worthy students	4,507.80	0.00		236.50	4,744.30	5,105.89	94.73	197.45	138.43	153.75	4,898.05
4/20/59	Ray E Tarbox Memorial Fund	Continued education of worthy students	4,336.69	0.00		227.52	4,564.21	4,912.07	91.13	189.96	133.17	147.91	4,712.12
05/31/69	Chas B Knight Mem Tr Fund	Further education of worthy	4,095.12	0.00		214.85	4,309.97	4,638.45	86.05	179.38	125.75	139.67	4,449.64
	Maria Kimball Education Fund	Marlborough students	39,872.25	0.00		2,091.87	41,964.12	45,162.42	848.91	1,746.97	1,235.57	1,360.31	43,324.42
	Worthy students of Marlborough/Harrisville w restrict		2,754.33	0.00		144.50	2,898.83	3,119.77	68.84	121.12	26.81	163.15	3,061.98
03/15/76	Chesham Sportsmens Club Fund		91,408.92	0.00	0.00	4,795.70	96,204.62	103,536.87	1,942.88	4,004.86	2,760.45	3,187.29	99,391.91
LIBRARY FUNDS													
12/24/1894	Frost Free Library Fund	Income to Library	10,547.60	0.00		553.37	11,100.97	11,947.03	221.65	462.01	323.91	359.75	11,460.72
08/25/50	Kate K David Lib BK Fund	Income to Library for bks	3,189.54	0.00		167.34	3,356.88	3,612.72	67.03	139.71	97.95	108.79	3,465.66
9/5/1898	Albert P Frost Library Fund	Income to Library	1,757.93	0.00		92.23	1,850.16	1,991.17	36.94	77.00	53.98	59.96	1,910.12
12/02/50	Kate K Davis Lib. BK & Gds Fund	Income to Library for bks	26,691.90	0.00		1,400.37	28,092.27	30,233.33	560.92	1,169.17	819.69	910.39	29,002.66
11/06/48	LR Atherton Library Fund	Income to Library	1,641.02	0.00		86.09	1,727.11	1,858.75	34.49	71.88	50.40	55.97	1,783.09
11/27/85	Kate M Reid Frost Free Lib Fund	General Frost Free Library	3,397.26	0.00		178.23	3,575.49	3,848.00	71.39	148.81	104.32	115.87	3,691.37
01/06/48	M J Livingston Library Fund	Income to Library	351.58	0.00		18.45	370.03	398.23	7.39	15.40	10.80	11.99	382.02
02/20/75	Rufus S Frost Mem'l Library Fnd	Income to Library	3,986.93	0.00		209.17	4,196.10	4,515.91	83.78	174.64	122.43	135.98	4,332.08
03/13/78	Alice Bullock Lib Fund	Income to Library	7,973.86	0.00		418.34	8,392.20	9,031.82	167.57	349.27	244.87	271.97	8,664.17
1986	Reginald Mason Lib Fund	Income to Library	5,471.81	0.00		287.07	5,758.88	6,197.80	114.99	239.68	168.04	186.63	5,945.51
03/24/88	Imra Richardson Frost Free	Income to Library	1,594.77	0.00		83.67	1,678.44	1,806.36	33.51	69.85	48.97	54.39	1,732.83
06/01/82	Mary Lodge Frost Free Library Fund	Income to Library	68,124.18	0.00		3,574.08	71,698.26	77,162.75	1,431.60	2,983.99	2,092.05	2,323.54	74,021.80
01/14/75	Ruth E Hemmenway Fund	Income to Library	31,895.43	0.00		1,673.37	33,568.80	36,127.25	670.27	1,397.09	979.49	1,087.87	34,656.67
02/01/91	Russell Wallace Library Fund	Income to Library	797.39	0.00		41.83	839.22	903.18	16.76	34.93	24.49	27.20	866.42
	D. D. Fauteux in Mem of M. F. Page Frost												
11/13/98	Free Lib Fund		1,901.80	0.00		99.78	2,001.58	2,154.13	38.57	83.24	56.99	64.82	2,066.39
03/29/99	Esther (Anne) Burlin Library Fund		10,000.00	0.00		524.64	10,524.64	11,326.78	0.00	429.01	94.95	334.05	10,858.70
05/01/00	Helen Frost Library Fund		179,322.99	2,525.00	0.00	0.00	2,525.00	203,115.20	3,556.84	7,845.67	5,293.35	6,109.17	197,365.20

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2000

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL				INCOME				TOTAL		
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year		Expended During Year	End Year
TOWN FUNDS													
12/31/61	Charles C Ward Town Fund	Gen'l purposes -Town of Marlborough	8,203.69	0.00		430.40	8,634.09	9,292.14	450.35	371.26	82.17	739.44	9,373.53
	Kate Reid Town Trust Fund	General purposes	7,867.80	0.00		412.78	8,280.58	8,911.68	431.91	356.06	78.81	709.16	8,989.74
12/01/75	Farnum Memorial Fund	Supplies & Equipment Fire & Policy Dept	173,707.30	0.00		9,113.41	182,820.71	196,754.42	9,320.26	7,852.01	11,058.17	6,114.10	188,934.82
12/17/93	Edward Danielchick Town Fund	General purposes	13,533.23	0.00		710.01	14,243.23	15,328.79	742.91	612.46	135.56	1,219.81	15,463.04
			203,312.02	0.00	0.00	10,666.60	213,978.62	230,287.03	10,945.43	9,191.79	11,354.71	8,782.52	222,761.13
FIRE DEPARTMENT FUNDS													
Prior 1891	Jedediah T Collins Fund	No Record	797.39	0.00		41.83	839.22	903.19	54.88	36.56	62.97	28.47	867.69
Nov-1975	Delevar C Richardson Fund	General Purpose	16,986.56	0.00		891.19	17,877.75	19,240.30	1,169.02	778.89	1,341.41	606.49	18,484.24
02/08/78	Marlborough Grange Fire Fund	For Fire Department	1,594.77	0.00		83.67	1,678.44	1,806.36	109.75	73.13	125.93	56.94	1,735.38
05/19/82	Mary Lodge Fire Dept Fund	For Fire Department	68,124.18	0.00		3,574.08	71,698.26	77,162.75	4,688.31	3,123.71	5,379.69	2,432.33	74,130.59
05/13/88	Omer Dumont Fire Dept Fund	Income to Fire Department	194,560.05	0.00		10,207.44	204,767.49	220,373.87	13,389.63	8,921.19	15,364.18	6,946.64	211,714.12
	Leroy Derby Fire Dept Fund	Income to Fire Department	7,973.86	0.00	0.00	418.34	8,392.20	9,031.82	548.75	365.63	629.68	284.70	8,676.90
			290,036.81	0.00	0.00	15,216.55	305,253.36	328,518.29	19,960.34	13,299.10	22,903.87	10,355.57	315,608.93
AGED CITIZEN FUNDS													
Jul-1936	Jennie Mason Aged Citizen Fund	Benefit Aged Citizens	1,594.77	0.00		83.67	1,678.44	1,806.36	33.61	69.86	49.07	54.40	1,732.83
07/25/36	Chas Carlton Aged Citizen Fund	Benefit Aged Citizens	4,784.32	0.00		251.01	5,035.33	5,419.09	100.82	209.58	147.21	163.12	5,198.52
			6,379.09	0.00	0.00	334.67	6,713.76	7,225.45	134.43	279.43	196.28	217.59	6,931.35
CHILDRENS HEALTH FUNDS													
1945	John H Kimball	Care of Chronically ill Children - Marlborough & Cheshire Counties	39,976.17	0.00		2,097.32	42,073.49	45,280.13	840.08	1,751.05	1,519.98	1,071.14	43,144.63
	Fred D Hemenway School	Income to HHC & CS Inc	1,594.77	0.00		83.67	1,678.44	1,806.36	33.51	69.85	48.97	54.39	1,732.83
			41,570.94	0.00	0.00	2,180.99	43,751.93	47,086.49	873.59	1,820.90	1,568.96	1,125.54	44,877.46
MISCELLANEOUS FUNDS													
1927	Chas Ward Childrens Fd	Benefit town children	879.04	0.00		46.12	925.16	995.67	343.46	52.45	62.69	333.22	1,258.38
Prior 1891	Ministerial Fund	Income equally to Marlborough churches	1,007.90	0.00		52.88	1,060.78	1,141.63	21.18	44.15	30.95	34.38	1,095.16
07/02/51	Kate K Davis Marl Com Nurse Assoc	Income to HHC & CS Inc	44,847.50	0.00		2,352.89	47,200.39	50,797.77	942.45	1,964.42	1,377.24	1,529.63	48,730.02
11/16/82	M Reynolds Marl Com Nurse Assoc	Income to HHC & CS Inc	772.81	0.00		40.54	813.35	875.34	16.24	33.85	23.73	26.36	839.71
	Old Torrent Vet Firemans Assoc	Income to Veteran Firemen	3,684.88	0.00		193.32	3,878.20	4,173.78	323.75	171.97	38.06	457.66	4,335.86
	Marlborough Community Assoc.	Charitable Fund	4,813.82	200.00		252.55	5,266.37	5,452.51	95.30	210.60	141.91	163.92	5,430.36
			56,005.95	200.00	0.00	2,938.31	59,144.26	63,436.70	1,742.38	2,477.44	1,674.59	2,545.23	61,689.49
Sub Totals Combined Funds			889,231.23	2,725.00	0.00	46,652.80	938,609.03	1,007,212.59	40,310.43	39,877.99	46,520.22	33,668.20	972,277.23
INSURANCE EXPENDABLE FUND													
	Insurance Expendable TR	Payment of claims	9,126.08	279.00	(1,000.00)	0.00	8,405.08	8,405.08	0.00	477.40	0.00	477.40	8,882.48
			9,126.08	279.00	(1,000.00)	0.00	8,405.08	8,405.08	0.00	477.40	0.00	477.40	8,882.48
TOTAL COMBINED FUNDS			898,357.31	3,004.00	(1,000.00)	46,652.80	947,014.11	1,015,617.67	40,310.43	40,355.39	46,520.22	34,145.60	981,159.71

# REPORT OF THE TRUST FUNDS OF THE TOWN OF MARLBOROUGH, NH ON DECEMBER 31, 2000

Date of Creation	NAME OF TRUST FUND First those trust invested common trust fund	Purpose of Trust Fund	PRINCIPAL					INCOME				Principal & Income	TOTAL
			Balance Beginning Year	Additions/ New Funds Created	Disbursements	Gains or (Losses) on Sale of Securities	Balance End Year	Market Value End of Year	Balance Beginning Year	Earned During Year	Expended During Year		
CAPITAL RESERVE FUNDS													
02/28/74	Hwy Equip Cap Reserve	Highway Equipment	51,051.96	3,114.23			54,166.19	54,166.19	0.00	3,114.23	3,114.23	0.00	54,166.19
03/31/91 1998	School Capital Reserve	Construction & Renovation of Bldgs	27,731.21	42,599.14			70,330.35	70,330.35	0.00	2,257.14	2,257.14	0.00	70,330.35
	Town Reassessment Cap	Town Reassessment	17,099.25	1,046.56			18,145.81	18,145.81	0.00	1,046.56	1,046.56	0.00	18,145.81
	Fire Equipment		12,381.40	8,835.72	(15,868.00)		5,349.12	5,349.12	0.00	835.72	835.72	0.00	5,349.12
06/21/05	School Street Capital Reserve		39,894.78	23,225.06			63,119.84	63,119.84	0.00	3,225.06	3,225.06	0.00	63,119.84
TOTAL CAPITAL RESERVE FUNDS													
			148,158.60	78,820.71	(15,868.00)	0.00	211,111.31	211,111.31	0.00	10,478.71	10,478.71	0.00	211,111.31
TOTAL COMBINED FUNDS													
	TOTAL CAPITAL RESERVE FUNDS		898,357.31	3,004.00	(1,000.00)	46,652.80	947,014.11	1,015,617.67	40,310.43	40,355.39	46,520.22	34,145.60	981,159.71
	TOTAL CEMETERY FUNDS		148,158.60	78,820.71	(15,868.00)	0.00	211,111.31	211,111.31	0.00	6,544.37	6,554.37	0.00	211,111.31
			158,195.40			7,962.07	166,157.47	177,322.62	14,781.60	7,254.30	15,546.82	6,489.08	172,646.55
TOTAL ALL FUNDS													
			1,204,711.31	81,824.71	(16,868.00)	54,614.87	1,324,282.89	1,404,051.60	55,092.03	54,154.06	68,621.41	40,634.68	1,364,917.57

## REPORT OF THE TRUSTEES OF TRUST FUNDS

The enclosed "Report Of The Trust Funds Of The Town Of Marlborough" on the following pages provides a detailed view of their status as of December 31, 2000. They total \$1,364,918 and are the source of supplemental income to many of the Town's departments and organizations.

The investment markets were generally strong during the early part of 2000 but became quite unsettled as the year progressed. In this investment climate the Trust Funds still increased over 8% from December 1999. Adjustments were made during the year to the asset mix to provide increased income for use by Town departments and organizations.

We believe the Trust Funds' portfolio continues to be conservatively invested.

Respectfully submitted,

Lila Coles  
Wayne Crowell  
Norman Evans  
Trustees of Trust Funds

## REPORT OF THE RECREATION COMMITTEE

2000 saw the start of many projects at the ball fields on Fitch Court, we have started construction of dugouts on the upper field, moved the bleachers on the big diamond further from the field due to safety concerns, with plans this spring to install fencing to reduce the chance of players and spectators of being hit by a foul ball. Progress was made on the skateboard park with the of the ramps, although not yet completed but usable, it was used and enjoyed by many of the towns youth throughout the summer. We would like to thank all those who have made donations to see this project through, it has taken much longer to complete than anyone could foresee. We would like to especially thank Mike Krinsky for his donations and dedication to ensure not only that the park is completed this spring, but done so without taxpayers money.

2000 saw Marlborough baseball teams win the league championship in the Cal Ripken(formally Babe Ruth Bambino) 11 - 12 year old division, the 9 - 10 year olds finished in second in their division. In softball the championship and second place went to the girls of Marlborough. Congratulations to all four teams.

Summer Theater welcomed the return of Mary Ann Fleming to direct the older group who put on a wonderful show. We were unable to find a director for the younger group, and are currently looking for one, anyone with interest in directing this group is encouraged to send a letter of interest to the Rec. Comm. at the Town Hall.

We would like to thank all those who volunteer their time and efforts to ensure the success of our programs and projects.

Respectfully Submitted,

Marlborough Recreation Committee

REPORT OF THE FIRE WARDS

Due to the community's generous support, the fire station renovation project was completed. We sincerely thank everyone who made it possible.

The Fire Department responded to 80 calls during the year, an increase of 14% over 1999. A breakdown of these calls is:

Type of Call	Number	Type of Call	Number
MV Accidents	17	Propane Leak	1
False Alarms	6	Wires Down	2
Chimney Fires	33	Mutual Aid	23
Structure Fires	1	CO&Smoke Alarms	13
MV Fires	6	Miscellaneous	8

We are pleased to report that there was no significant loss of property to fire during 2000.

While there were many variances to the budget on a line item basis, spending for the year came in \$3,900 under budget. An effort is made to keep total spending within the appropriated amount.

The new truck was received on schedule and will provide the Town with many years of service. We are proud of this new resource and invite anyone who hasn't seen it to stop by.

Late in the year, the 1978 pumper was sold to the Joy Volunteer Fire Department in Romance, Arkansas. Two of their members flew to NH and drove it home. They used the truck on a structure fire the day after it arrived in AR and are pleased to have it.

At the time of this writing, we have some interest in the 1968 tanker and hope to sell it soon. The plan was to dispose of the 1968 and 1978 trucks once the new truck was put in service - one down and one to go.

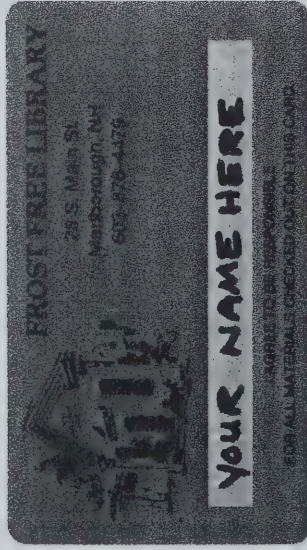
We extend our sincere appreciation to the Fire Company, Ladies Auxiliary, Police and Highway Departments, Selectmen and the Community for their support and cooperation.

Any interested resident is encouraged to join the Fire Department. Contact any current member for details.

Respectfully submitted, The Marlborough Fire Wards

Christopher Batchelder  
John Manning  
Wayne Crowell  
Edward Wilson, Jr  
Michael Laffond

## REPORT OF THE FROST FREE LIBRARY



We have a card with your name on it! Come pick it up and check out your local library.

What is it? It's the new Frost Free Library card, free to any resident of Marlborough. This last July the library began using its computer catalog and circulation system and every library user has a new library card complete with bar-code. If you don't have one, what are you waiting for? Come check out the collection, the programs and services at the library on Tuesday and Wednesday 2-8, Thursday 10-5, Friday 2-5 and Saturday 10-1.

With one of these you may borrow any of the 350 videos, look at over 48 magazines and newspapers, pick one of the 140 books-on-tape, choose one of over 15,000 books, request a book from anywhere in the country, use the public Internet-access computer, and gain access to Proquest--a database with access to millions of articles originally published in magazines, newspapers and journals--the NH State Library purchased the license for public library users.

For the last 10 years the library has been weeding the collection, completing an inventory, fund raising and bar-

coding bit by bit for automation. Now the job is complete. The job required the combined work of trustees, staff and volunteers, and the seed money of \$3000.00 each from the Putnam Foundation and a NHSL LSCA grant. Meanwhile, the regular routines and services of a library continued--Books, magazines, videos and books-on-tape were selected, added to the collection, and checked in and out. The Internet came to the library through another statewide grant. Newspapers were read. The building was renovated and rearranged to meet fire safety and ADA requirements. Storytime and summer reading programs were held. Reference questions were answered, summer concerts took place, exhibits were on display, homework was finished and a lot of socializing went on--for all ages.

Throughout all this time volunteers have been the most constant and vital force at the library. In 1999 volunteers gave 1,342 hours of their time to the library, in 2000 they gave 1,278 hours. Our two part-time assistants' hours total 988 hours a year and the director's hours are 1,898 a year. This fall we invited our volunteers to a party to say thank you and to celebrate the completion of automating the library's circulation and catalog. Volunteers fill our library with their spirit. Without volunteers and library users the library would be a lovely building filled with shelves and nothing more. Thank you for the time and energy you give to the Frost Free Library.

Respectfully submitted,

Lisa R. Bearce, Director

# REPORT OF THE FROST FREE LIBRARY

## STATISTICS 2000

PEOPLE:		MATERIALS ADDED:	
Registered Borrower	495	Juvenile Fiction	235
New Borrowers	128	Adult & Young Adult Fiction	299
Volunteer Hours Donated	1278	Juvenile Non-Fiction	88
		Adult Non-Fiction	117
SERVICES:		Videos	40
Reference Questions	556	Cassettes	26
Adult Programs/Attendance	5/362	Total	805
Juvenile Programs/Attendance	34/735		
Exhibits	10	MATERIALS DISCARDED	
Interlibrary Loans Borrowed	272	Books	0
Interlibrary Loans Loaned	88	Videos	2
Photocopies	2531		
Computer Use	305		
CIRCULATION:			
Juvenile Fiction	2401		
Adult & Young Adult Fiction	3449		
Juvenile Non-Fiction	602		
Adult Non-Fiction	1294		
Periodicals	839		
Videos	926		
Records & Cassettes	157		
Puppets	3		
Total	*10142		
*Includes ILLS and LP			

## REPORT OF THE POLICE DEPARTMENT

### About the Marlborough Police Department

The Marlborough Police Department is a full time professional agency with a mixture of patrol and call time. We have 3 full time officers, two part time officers, one part time secretary, and a school crossing guard. We make every effort to maximize our resources to patrol all areas of town, investigate all reported crimes, and provide off duty call time coverage.

### Training

A significant amount of time was spent this past year on training for the officers. Areas included, among others, were Advanced Domestic Violence, Sex Offender Registration, Basic Prosecutor, Warrants and Complaints, CPR, First Aid, Drug Abuse, and Child Abuse and Exploitation. Since training is the cornerstone of a professional police department, and an ounce of liability prevention, I expect to continue this aggressive approach in training.

### Activity

Activity continues to be steady. By far the most complaints received have to do with speeding traffic and other related motor vehicle issues. The department aggressively enforces traffic laws, on all roads. Officers regularly receive directed patrol to monitor areas of concern, including town roads such as Frost Hill and Stone Pond Road. Some of you I'm sure were surprised to come round a corner only to be greeted by an officer monitoring traffic. We ask that all motorists please observe safe driving habits on all roads, but particularly on town roads where walking traffic may be present.

The department continues to handle many criminal investigations, including Sexual Assaults, Illegal Dumping, Bad Checks, Burglaries, Child Abuse, Child Pornography, Vandalism, Thefts, and Drug investigations. Many of these cases can be time consuming and take

away a lot of hours that could otherwise be devoted to patrolling neighborhoods. The department continues to provide house checks for vacationing citizens, as well as business checks. We also handle many dog complaints ranging from dogs running at large to dog nuisances.

### Marlborough School

The department enjoys what I consider to be an excellent working relationship with the school. This is no accident. Both the department and school administrations are committed to the safety and education of the students and firmly believe that this is accomplished through a strong partnership. Officers regularly eat lunch with the kids, read to various classes and participate in other classroom activities. The DARE program is in its third year and is very popular with the students. We are also involved with the Best Schools Initiative, the Marlborough School Safety Committee, the Youth Advisory Committee, Alcohol and Drug Awareness education, and Career Day.

### Community Policing

The department strives to be involved in many community functions. Officers regularly attend the senior lunch, senior social hour, conduct bicycle safety checks, among other community events. This year we hope to begin a series of seminars for Marlborough citizens on such topics as residential security, personal safety, elderly safety, workplace safety, and other relevant topics. Anyone interested in assisting the department with these seminars is encouraged to call us.

### Budget

Every effort is made to provide quality, professional police services to the community at the best price. This is difficult to do in the present economic and employment market. Our profession is no different. This past year several surrounding communities, in an effort to attract and retain quality police officers, increased their salaries, in some cases significantly. I had originally planned to address this issue during the

## REPORT OF THE POLICE DEPARTMENT (CONT'D)

current budget cycle, but my hand was forced when a surrounding agency came recruiting one of our officers. Faced with this, the

Selectmen and myself reviewed the situation and determined that we needed to adjust our salaries to compete and retain our officers, and did so. Essentially, either we were going to pay the officer or the other community was. The result is a significant increase in the police salary line and overall budget. I ask for your understanding and encourage you to discuss this or any matter of concern with me at the police department.

### Final Note

I would like to thank all of the citizens of this community for your support. Without that support, our jobs would be difficult to complete. I wish to thank all town departments and committees for their assistance. I particularly wish to thank the Board of Selectmen, Budget Committee, Mr. Larry Biron, Mrs. Heidi Laffond, and Mrs. Susan Leach. Their assistance is valued to say the least. I also wish to thank the staff of the Marlborough Police Department. It's an honor to be associated with dedicated, loyal, and competent people. Without them, this job would not get done.

Finally, a special thanks to all the kids of this community. They are truly awesome.

Respectfully submitted,

Raymond T. Dodge, Chief of Police

Activity		
Calls For Service	2513	Investigated Cases
Number of Arrest	105	
Reported/Investigated Crimes		
Burglaries	6	Assaults
Forgery/Fraud/Bad Checks	10	Domestics
Disorderly Conduct	6	Noise Complaints
Trespass	13	Thefts
Sexual Assaults	5	Possession Drugs
Criminal Mischief	23	Harassing Phone Calls
Child Abuse/Neglect	1	Illegal Dumping
		Motor Vehicle
DWI	12	Operating Aft. Suspension
MV Summonses	282	MV Warnings
MV Accidents	49	Erratic Driving
Other Traffic Offenses	19	
Other		
Suspicious Person/Incident	60	Citizen/Motorist Assist
Vacant Property Checks	203	Assist Other Agencies
Dogs at large/nuisance	81	Dog Bites
Abandoned 911	20	Protective Custody

## REPORT OF THE RECYCLING/TRANSFER CENTER

The year 2000 saw a number of changes at the Recycling/ Transfer Center. The most notable, and obvious, was the Selectmen's decision to replace the previous manager with Paul Laurendeau and Ransom Webster, both experienced as well as licensed employees, in a co-managerial set-up. This proved to be a very satisfactory arrangement; the transition was smooth and without complication.

Since assuming this responsibility we have worked together to create an ever improving facility, friendly, efficient, clean and cost-conscious. We believe we have gone a long way toward achieving our goals. We have kept in place what seemed to us to be good and amended that which we felt was not. To create a more businesslike situation, a programmable cash register and an IBM computer were installed. We are still open to the public 16.5 hours per week, a reasonable amount of time compared to other facilities serving towns of similar size. Thanks must go to former Selectman David Cheney for his hands-on help during our period of change and adaptation.

We continue to maintain a better than 50% recycling ratio, far higher than the State average. And, our cooperative relationship with the Town of Roxbury remains unchanged.

We continue to offer a Swap Shop, a favorite stop for many, and oftentimes a source of useful items among browsers. The policy regarding this feature of our Center remains the same as always: please leave only items in reasonably good shape (check with an Attendant first to be sure of what is acceptable) and only take what you can personally use (no yard sale collectors please). We also maintain a compost heap. All residents are welcome to take whatever they can use for their yards and gardens at no cost.

### A WORD OF APPRECIATION

We wish to thank all who use the Center for their cooperation and conscientious recycling efforts. Everyone has been very kind in regard to their acceptance of the new management team, and we have worked hard to be of maximum service to the communities involved. Please do not hesitate to ask questions if something isn't clear to you; we are there to help.

Respectfully Submitted, Recycling Center

Ransom Webster  
Paul Laurendeau, Co-Managers

## REPORT OF THE PLANNING AND ZONING BOARDS

The number of applications for public hearings last year was rather low compared to prior years. However, the Planning Board was still busy revising the Master Plan. The Board reviewed the final version of the Community Facilities Section, completed the revisions to the Land Use Section (subsequently approved by voters at the Town Meeting) and is now working on the Transportation Section which should be completed in 2001.

Among those actions taken by the Planning Board in 2000 were proposals for amendments to ordinances affecting telecommunications facilities; land-use densities and restrictions; defining unregistered motor vehicles and providing waivers of time periods on phase-in projects.

The Boards also conducted a site plan review and Zoning Board of Adjustment approval for constructing a new building for machine shop operations at 304 Jaffrey Rd. Other site plan reviews were for additional parking at 143 Jaffrey Rd. and a self-storage building at 111 Main St.

The Planning Board also approved subdivisions and/or boundary line adjustments at 44 Monadnock Dr.; 26 Bixby St.; 327 Main St.; the corner of Jaffrey Rd. and McKinley Circle; and approved a timber cut on Stone Pond Rd. The Capital Improvement Plan was updated in May.

The Board also established a subcommittee on excavations and engaged in consultations concerning a restaurant at on Main St. and possible uses of the quarry on the Jaffrey Rd.

This past year, we welcomed Prentice Colby as a new member. We also thank Ellen Orkins and Barbara Yardley for their excellent service as clerks of both Boards. Barbara will be leaving us to move to Swanzey, but we hope she and her family move back to Marlborough soon. She did a superb job and we will miss her.

The Board values the input and concerns of the public. To serve you, a Board representative will be available for consultation by appointment on Monday evenings from 7 PM to 9 PM. Advance appointments may be made through the Selectmen's office at Town Hall (876-3751) or Town Clerk Ila Walton.

Respectfully submitted,

Ken Kerber, Chairman  
Planning Board

Robert W. Heald, Chairman  
Zoning Board of Adjustment

## REPORT OF THE CONSERVATION COMMISSION

The Conservation Commission is charged with the monitoring and protection of Marlborough's environment and natural resources. In carrying out it's business, some of the issues that the Commission addressed included:

There is a washout on the Rail Trail which is on the old railroad bed traversing the north side of Town. There was discussion on whether or not to have this filled in. Requests for comments were sent to Chiefs of Police, Fire and Marl-Harris Ambulance and Fire Warden. They all believed that the washout should be filled for emergency access reasons, if possible. The Conservation Commission passed on those opinions to the Selectmen for a decision.

Requested legal counsel Bart Mayer to prepare a conservation easement for the Rail Trail. The Commission stated that this would be a first test case for placing a conservation easement on Town-owned property.

A sign at Meeting House Pond was authorized to be fabricated and erected. The sign alerts visitors to the unique nature of the area they are entering and asking them to please treat the area with the respect that it deserves.

The Commission voted in favor of the change to 5 acre zoning in the R3 zone to maintain the rural atmosphere of the town.

Town and LCIP protected properties were monitored at various points during the year 2000 by members of the Commission. This is in fulfillment of the Town's responsibility regarding protected lands.

The monitoring program being done on Stone Pond revealed that the phosphorous level is rising. It was surmised the phosphorous level increase was due to contaminants in the runoff from Stone Pond Road. Through the work of the Marlborough Highway Department, a simple run-off diversion was created that will hopefully solve the problem. Future tests will be made for control purposes.

The Commission expressed its support for design alternatives to the current NHDOT Keene-Swanzey Bypass Expansion Project. It was felt that the scale of the project was too large and that alternatives such as roundabouts or traffic circles should be given consideration.

Respectfully submitted,

Michael Krinsky, Chairman  
Charles Buffler, Secretary  
Ira Gavrin  
Ernest Linders  
Benjamin Rice  
Victor DeForest  
Bill Heyman  
Katrina Maloney

## REPORT OF THE HERITAGE COMMISSION

The Heritage Commission is dedicated to preserving and protecting those features of our community which are significant resources relative to our historical, cultural and aesthetic qualities, and to promote the proper recognition and use of these resources for the benefit of present and future generations.

In late January four members attended a day-long conference titled, "Saving Special Places," which offered us a great opportunity to learn about the proposed Land and Community Heritage Investment Program which was enacted by the Legislature in June.

The project to install an historic sign and establish a walking pathway to the town pound, located off Frost Hill Rd., moved forward with additional clearing and installation of a granite post for a sign to be installed in the spring.

We hosted an Open House at the Maynard-Gates House as part of the Old Home Days activities in July, with 45 people visiting to see the restoration work completed to date. Also, in conjunction with the Historical Society, a program was presented to 35 visitors on part of the Gates family history.

Restoration work at the Maynard-Gates House continues with installation of wall paneling and trim in the main room. In addition, commission members and friends did considerable volunteer work scraping/repairing clapboards. We are grateful to Alan Drogue, painting contractor and town resident, and his crew. They applied 2 coats of exterior stain which improved the appearance of the house. The Commission expresses its

gratitude to Mr. Drogue for this volunteer work, saving the town appreciable cost.

The Commission passed along to about eighteen residents a survey cover letter explaining a barn preservation initiative sponsored by the NH Division of Historic Resources and the New Hampshire Preservation Alliance. Three of our residents submitted the survey to the state agency and, later on, two residents applied for a mini-grant to cover a professional evaluation of their barn condition and problems relative to preservation.

The Heritage Commission provided information to Southwest Region Planning Commission to include our "Cornerstones" in their report for preservation of community natural and cultural resources.

We participated in a discussion with representatives of the Frost Trust, their land use planning advisers and lawyers regarding the future use of its properties with the dissolution of the Trust in 2001.

The Commission teamed up with members of the Cemetery Committee and a couple of former members and a representative of the Marlborough Community Association to develop a plan to have identifying signs for our five cemeteries.

Respectfully Submitted,

Richard Butler, Chairman

## REPORT OF THE WELFARE ADMINISTRATOR

This year has been extremely busy. There were 23 qualifying clients and only 8 applicants who did not qualify under the adopted Welfare guidelines. All were repeats except for 5. There were a lot of young single mothers and single men as well as young families. Their primary needs were rental assistance, food and prescriptions. Rents are at an all time high, and finding affordable living for people classified as "Working Poor" is difficult. Thanks in part to Federal grants towards fuel assistance, there has not been a great demand for this assistance from Town Welfare.

To help minimize the taxpayers dollars spent, we continue to refer clients to outside programs, such as The Salvation Army, Southwest Community Services, SHARE, WIC, The Community Kitchen, St. Vincent De Paul and various food pantries.

The Holiday season was extremely busy. With the generous efforts of various organizations such as The Federated Church, Coutts & Croteau American Legion, Sons of the American Legion, Ladies Auxiliary Post 24, Toys for Tots, The Salvation Army and Brownie Troop 110 we were able to bring a lot of joy to many homes this year. Their generous support and unselfish commitment is truly appreciated.

Respectfully submitted,

Heidi Laffond, Welfare Administrator

## REPORT OF THE CEMETERY TRUSTEES

The committee would like to thank Alphonse Despres for his years of service as a Trustee, Elmer Grover for many years of serving as Sexton and for his continued support in making a smooth transition for the new Sexton Mark Chamberlain, and to the crew who maintained the five cemeteries this year.

This was a busy year for us. The Esty cemetery trees were trimmed instead of removed as the committee had favored. We received some opposition in cutting down the trees at the last Town Meeting and afterwards regarding this matter and decided on a compromise to trim instead of remove.

We also catalogued all the burials in the five cemeteries and they are now on index cards. Several phone calls from families trying to locate ancestors prompted us to undertake this project. Area towns have or are in the process of doing this and have computerized the information. We would appreciate any computer literate help with this project.

We have asked for bids on leveling and seeding a parcel of land at the center cemetery before the brush grows back.

While cataloguing the cemeteries, we found headstones in the old cemeteries in need of repair. This will always be an on going maintenance item with these old markers.

Respectfully submitted, The Cemetery Trustees

Rita Grace  
Barbara Woodward  
Edwin Woodward

## REPORT OF THE HEALTH OFFICER

The role of the local Health Officer is to assist in maintaining the NH public health rules and laws, as well as local ordinances and regulations. The health officer serves as liaison between state officials and the local community on issues concerning local public health.

During the past year the health officer inspected day care facilities and prospective foster home providers to insure compliance with regulations. Duties also included the inspection of septic systems to certify failure. There were a number of inquiries relating to communicable disease issues and concerns relating to bat infestation in the attics of several homes. In response to a number of complaints, the health officer served as mediator between renter and landlord to enforce minimum standards for rental housing including availability of hot water, garbage control, vermin control and adequate heat. There were also problems with lead paint in apartments where small children resided and these needed to be addressed and corrected.

For the year 2000, the NH department of Environmental Services has asked the health officers assistance in encouraging homeowners with private wells to have the quality of their well tested. Drinking water from private wells in New Hampshire sometimes contain contaminants at level high enough to impose health risks. Only a water quality test by a competent

laboratory can assure that your family is protected. Some of the contaminants found in NH well water (naturally occurring and Manmade) are arsenic, radon, bacteria and certain volatile organic chemicals. The health officer may be contacted for further information on the testing procedure.

The NH Department of Public Health is also planning increased surveillance and monitoring of the West Nile Virus. Further information will be posted in public places as it becomes available.

The health officer is available for assistance with public health related issues. I am looking forward to a busy and productive year working with the citizens of Marlborough to promote health and safety in our town.

Respectfully Submitted,

Tina Torelli, Health Officer

# REPORT OF THE MONADNOCK ADVISORY COMMISSION

Report to the Towns of Jaffrey, Dublin, Marlborough, Troy, and Fitzwilliam

The Monadnock Advisory Commission is charged by the State of New Hampshire under *Revised Statutes Annotated (RSA) 258:1* to advise and guide the Department of Resources and Economic Development in the management of their lands and the leased lands of the Society for the Protection of New Hampshire Forests and the Town of Jaffrey. The properties are located on Mt. Monadnock, Gap Mountain, and Little Monadnock Mountain.

The main focus of the Commission this year is to create a new Master Plan in order to ensure that Monadnock Mountain maintains its vitality for the critters who use it as a source of life, challenges those people who use it as a source of recreation, and maintains its integrity while being the most heavily used park in the state. It continues to be a source of inspiration and great memories for the 130,000 individuals who visited this year.

To that end, a steering committee has been meeting monthly to hash out a myriad of concerns and to come to a consensus on a plan that will assure a healthy Monadnock Mountain. As an example, the ability to connect to other large parcels via "greenbelts" is essential in order to maintain a large and healthy population of wildlife. We hope the Master Plan will become a great advocate for these links.

The public is encouraged to contact Commission members with suggestions and comments.

Respectfully submitted,

Bill Elliott

Members of the Monadnock Advisory Commission

Jaffrey: Ann Royce, Bill Elliott  
 Dublin: Tom Wright  
 Marlborough: Ernie Linders  
 Troy: David Adams  
 Fitzwilliam: Daniel Leary, Tom Parker

## TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER REPORT

There are 2,200 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The number of fires reported during the 2000 fire season was below average as referenced in the statistics below. Despite this, our network of fire towers and detection patrols were still quite busy with the fire towers being first to report over 135 fires. These fires were quickly and accurately reported to the local fire department for their prompt and effective suppression efforts.

Wildland fires occurring in areas where homes are situated in the woodlands are a serious concern for both landowners and firefighters. Homeowners can help protect their homes by maintaining adequate green space around them and making sure that houses are properly identified with street numbers. Please contact the Forest Protection Bureau to request a brochure to assist you in assessing fire safety around your home and woodlands.

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ALL outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 277-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. Forest Rangers have investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217, or for general information visit our website at [www.dred.state.nh.us](http://www.dred.state.nh.us).

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection system and reports from citizens aid in the quick response from local fire departments. These factors are critical in controlling the size of wildland fires, keeping the loss of property and suppression costs as low as possible. Due to permitting and fire safety concerns, please contact your local fire department BEFORE using portable outdoor fire places and vessels, including those constructed of clay, concrete or wire mesh.

Please contact your local fire department before doing ANY outside burning.

## REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

2000 FIRE STATISTICS  
 (All Fires Reported thru November 10, 2000)

### TOTALS BY COUNTY

	Numbers	Acres
Hillsborough	118	40
Rockingham	49	24
Merrimack	92	16
Belknap	54	13
Cheshire	41	20
Strafford	58	13
Carroll	46	10
Grafton	16	7
Sullivan	12	2
Cook	30	4
<b>Total Fires</b>	<b>516</b>	<b>149</b>
2000	1301	452
1999	798	443

### CAUSES OF FIRES REPORTED

Debris Burning	263
Miscellaneous *	151
Smoking	30
Children	17
Campfire	16
Arson/Suspicious	14
Equipment Use	9
Lightning	9
Railroad	7

\* Miscellaneous (powerlines, fireworks, structures, OHV, unknown)

HCS - HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF MARLBOROUGH  
JANUARY 1, 2000 TO DECEMBER 31, 2000

ANNUAL REPORT

In 2000, HCS - Home Healthcare, Hospice and Community Services continued to provide home care and community services to the residents of Marlborough. The following information represents a projection of HCS's activities in your community in 2000. The projection is based on actual services provided from January to September 2000 and an estimate of usage during October, November and December.

SERVICE REPORT

SERVICES OFFERED

SERVICES OFFERED	SERVICES PROVIDED
Nursing	696 Visits
Physical Therapy	31 Visits
Speech Pathology	4 Visits
Occupational Therapy	25 Visits
Medical Social Worker	13 Visits
Outreach	39 Visits
Homemaker	673 Hours
Home Health Aide	1065 Visits
Nutritionist	0 Visits
Meals-On-Wheels	3617 Meals
Health Promotion Clinics	24 Clinics

Total Unduplicated Residents Served: 133

Prenatal care, hospice services and regularly scheduled wellness clinics and child health clinics are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

The actual cost of all services provided in 2000 with all funding sources is projected to be \$224,653.00.

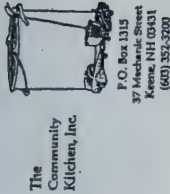
These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by your town.

For 2001, we request an appropriation of \$8,750.00 for home care services and \$2,170.00 for the Meals-On-Wheels program.

Thank you for your consideration.

October 15, 2000

Office of the Selectmen  
Town of Marlborough  
PO Box 487  
Marlborough, NH 03455-0487



a) Number of clients served 01/01/00 to 09/30/00 at the Pantry:

# Unduplicated individuals: 3,938

# Unduplicated households: 1,540

b) Number of those who were Marlborough residents:

# Unduplicated individuals: 80

# Unduplicated households: 28

c) Number of above Marlborough clients served who were under age 19: 30

d) Number of above Marlborough clients served who were over age 59: 5

e) Number of Pantry boxes distributed 01/01/00 to 09/30/00: 20,333

f) Number of those Pantry boxes distributed to Marlborough residents: 389

g) Number of meals in pantry boxes distributed 01/01/00 to 09/30/00: 454,581

9,981

h) Number of those meals in pantry boxes distributed to Marlborough residents:

i) Estimated dollar cost, per client served, 1999: \$ 43.60

Calculated using \$366,891 total expenses; 8,414 total clients

2000 numbers not yet available

j) Estimated dollar cost, per meal served, 1999: \$0.49

Calculated using \$366,891 total expenses; 736,459 total meals

2000 numbers not yet available

k) Cost to Community Kitchen of pantry meals provided to Marlborough residents, at \$0.49 per meal: \$4,890.69

l) Percentage of total pantry box meals provided to residents of Marlborough: 2.2%

Please note that the numbers provided on this page are actual numbers for January through September only.

Traditionally, The Community Kitchen experiences a tremendous increase in both the number of families served and the number of meals distributed in November and December, due to Thanksgiving and Christmas holidays, cold weather and fuel bills. It is anticipated that at the end of the year over 28,000 pantry boxes will have been distributed in total.

The amount of reimbursement we have requested is based on the actual number for the first three quarters of the year and an estimate of the fourth quarter added together.

## **Report of Marl/Harris Ambulance Squad**

The year 2000 brought 195 tones for Marl/Harris, which included 4 cardiac arrests, 22 MVA patients, 2 recreational vehicle accidents, and 2 untimely deaths. We continue to be covered by DiLuzio Ambulance Service if we are already out on a call or if we need a Paramedic Intercept. Calls requiring a Paramedic continue to be predetermined by the Dispatch Center or Hospital. As well as by our members if we request this service.

We are currently a squad made up of 4 First Responders, 17 EMT's, and 4 EMT-I's. In addition, we also have 4 non-medical members. This year also included the "retirement" of 3, dedicated, hard working volunteers who gave us a combined total of 36 years of time to serve Marl/Harris and its townspeople. Thank you, Denise Bleau, Jim Bleau, and Michael Laffond. We also said a sad farewell to Shirley Bowes in her role as secretary to the Board of Directors. Shirley dedicated 13 years of service as secretary. Shirley remains a member of Marl/Harris.

We are thrilled to have our new ambulance in service. We extend a heartfelt thanks to J.D. Morse and his committee for doing an incredible job.

With the average cost of ambulance transport being \$150 or more, we continue to remain volunteers with no charge for our service, which is no small accomplishment in today's economy.

Respectfully Submitted,

Alison C. Woods Baker, President

**RECORD OF THE MARLBOROUGH TOWN MEETING**  
**HELD MARCH 14, 2000      Page1**

The meeting was called to order at 1:00PM by Moderator Edward C. Goodrich, Jr., who read the School Warrant and Articles 1 and 2 of the Town Warrant. The ballot box was examined and locked and the polls were declared open.

The meeting was recalled to order at 7:00PM. Moderator Goodrich asked the Legislative body and all guests to stand for the Flag Salute. After the salute Mr. Goodrich introduced the Budget Committee members, the Town Selectmen, and the Town Clerk, all of whom were seated at the head table. He then introduced election officials and ballot clerks presiding at the polls scheduled to be closed at 9:00PM.

A Certificate of Appreciation was presented to Alphonse Despres for his many years of service to the town as Selectman, School Board Member, Service on many committees and recent Trustee of the Cemetery Committee.

Mr. Lawrence Robinson, Chairman of the Selectmen, presented a Certificate of Appreciation to the Moderator for past service volunteered to the Town in many capacities and especially for his many years of excellent work as Moderator. Special recognition was sent from General Court Member Avery. A Letter of Recognition from Governor Shaheen was read and Senator Judd Gregg sent commendations for Ed's outstanding work and common courtesy and decency. Mr. Goodrich is temporarily retiring from volunteer duties outside his home and work to fulfill a heavy work schedule and spend more time with his family. This will be his last meeting as Moderator as his term is up and he is not running for the office again. He plans to resume volunteer work at a later point in time.

Moderator Goodrich then announced the rules governing the conduct of the meeting and read the first Two Articles on the Warrant:

1. To choose all necessary Town Officers for the year ensuing. By ballot at the polls.
2. To vote on the proposed Town Zoning Ordinance changes on the attached ballot to this warrant. (By ballot at polls).
3. To see if the municipality will vote to raise and appropriate the sum of two hundred eighty thousand dollars (\$280,000.) (Gross budget) for the purchase of a new fire truck, and to authorize the issuance of not more than \$280,000 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. The Selectmen and Budget Committee recommend this appropriation. (2/3-ballot vote required).

Moved by Wayne Crowell      Second by Lawrence Robinson

Fire Chief Crowell requested permission to speak. He asked that the assembled body give recognition to Clarence Batchelder, who had been a Fire Ward for 28 years, and Linwood Croteau, who had been a Fire Ward for 25 years. Both men had 25 year records as Firemen. Appreciation and gratitude were demonstrated by the Assembly. He then spoke to the motion on the floor.

There were no questions or opposition. Moderator Goodrich announced the vote would be private by ballot box.

**RECORD OF THE MARLBOROUGH TOWN MEETING  
HELD MARCH 14, 2000      Page2**

The voting would be open for one (1) hour from 7:20pm to 8:20pm, at which time the ballot box would be closed and the vote counted.

4. To see if the Town will vote to raise and appropriate the sum of \$1,319,953. That represents the posted operating budget (Form MS-7). Said sum does not include the warrant articles addressed.

Moved by John Northcott      Second by Sanford Johnson

The Department and Commission Budgets were presented by different members of the Budget Committee. At the end of Mr. Northcott's presentation Selectman Lawrence Robinson moved to amend the budget by \$1,685. Increasing the total to \$1,321,638. Justification: Town Report cost \$800 more than expected; \$885 for seminars/workshops for Town Clerk/Tax Collector reinstated as required by law.

Selectman David Cheney seconded the motion. The vote was in the Affirmative.

Selectman Robinson then moved to amend the budget by transferring \$20,660 from the Water Department (4331 account) to the Highway Department (4312 account). Justification: This does not increase the budget, but puts the paving money back in the highway department where it belongs. By law, user funds from the Water Department cannot be used for other uses. However, this will add 25 cents to the tax rate. This action was confirmed with the Town Attorney and State Auditor this date. Nancy Hayden seconded the Motion. David

Cheney spoke to the Amendment. The motion to transfer was by voice vote. The vote was in the Affirmative.

5. To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand, Six Hundred, Seventy One dollars (\$15,671.00) for the purpose of paying lease payment #3 on the front-end loader. The lease was authorized by Town vote in Article #7 at the 1998 Town Meeting. (Majority vote required)  
Lawrence Robinson - So Move      David Cheney - Second  
Selectmen Robinson spoke to the motion. There being no opposition a voice vote was taken. Passed in the Affirmative.

6. To see if the Town will vote to increase the Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of fire Equipment and to raise and appropriate the sum of Eight Thousand dollars (\$8000.00) to be placed in this fund and to designate the fire Wards as agents to expend. The Selectmen and the Budget Committee recommend this appropriation. (Majority Vote Required)

Moved by Gina Paight      Second by Lawrence Robinson

At the request of Gina Paight, Wayne Crowell spoke to the motion.

Voice Vote taken.      Passed in the Affirmative.

7. To see if the Town will vote to raise and appropriate the sum of Five Thousand, Four Hundred and Ten Dollars (\$5,410.00) for the purpose of funding the Community Kitchen. (Majority vote required).

RECORD OF THE MARLBOROUGH TOWN MEETING  
HELD MARCH 14, 2000 Page3

Moved by Gina Paight Second by Larry Robinson  
Dolores Biron spoke to the motion. Voice vote was taken.  
Passed in the Affirmative.

The Moderator declared the ballot box closed for the vote on  
Article # 3, to see if the Town will vote for a new Fire Truck.  
Votes Cast - 147 Yes - 137 No - 10

8. To see if the Town will vote to add to the Capital Reserve  
Fund under the provisions of RSA 35:1 for the purpose of  
funding a storm drain system on School Street and to raise and  
appropriate the sum of Twenty Thousand dollars (\$20,000.) to  
be placed in this fund. Further, to designate the Board of  
Selectmen as agents to expend. The Selectmen and Budget  
Committee recommend this appropriation. (Majority vote  
required).

Moved by Lawrence Robinson Second by David Cheney

Mr. Cheney requested that the citizens allow this. Although it  
was \$59,890.78 over the budget figure, it was the last payment  
needed to finish the work. A voice vote was taken.  
The vote was in the affirmative.

8. To see if the Town will vote to raise and appropriate the  
sum of Eighteen Thousand Five Hundred and Seventy-Five  
Dollars (\$18,575.) for the purpose of funding tree cutting at

the East Cemetery. Funds in the amount of \$14,575.00 will be  
taken from the Cemetery Trust Funds and \$4000.00 from  
general taxation. The Selectmen and the Budget Committee  
recommend this appropriation. (Majority vote required).

Mr. Robinson read the article substituting Ten Thousand Five  
Hundred Dollars (\$10,500) for the \$18,575 stated in the  
Warrant Article. He moved that, "The \$18,575 be changed to  
\$10,500 to fund the tree cutting, thus using monies only from  
the cemetery Trust Fund." Gina Paight seconded the motion.  
A voice vote was taken and the motion passed in the  
Affirmative. Charles Boffler moved to amend the Article to read  
"for the purpose of funding tree cutting or pruning as required".  
Bill Heyman offered the second. The amendment was passed in  
the affirmative. The Moderator then asked for a voice vote on  
the article as amended. Passed in the Affirmative.

10. To see if the Town will vote to raise and appropriate the  
sum of thirty thousand dollars (\$30,000) for the purpose of  
paving the Town Offices parking lot. The Selectmen  
recommend, but the Budget committee does not recommend  
this appropriation. (Majority vote required.)

Moved by Larry Robinson Second by David Cheney  
Mr. Cheney spoke briefly to inform the voters a second bid in  
the amount of \$12,960 had been received and changed after the  
Warrant was posted. \$30,000 was changed to the lower figure  
of \$12,960 as part of the motion. There was a request for a  
secret ballot, which was granted by the Moderator.

116 Votes were cast. Yes 78 No 38

**RECORD OF THE MARLBOROUGH TOWN MEETING**  
**HELD MARCH 14, 2000      Page4**

11. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Three Hundred dollars (\$19,300) for the purpose of developing Phase I of the Riverwalk from Bush Street to Water street. Said project to be funded with Fourteen Thousand dollars (\$14,000) from Federal Transportation Enhancement Funds, and Five Thousand Three Hundred dollars (\$5,300) from town Funds. The Selectmen recommend, but the Budget Committee does not recommend this appropriation. (Majority vote required). Motion made to move over this Article by Larry Robinson      Second - Gina Paight.      Voted in the Affirmative
12. To see if the Town will vote to increase the tax credit for any person honorably separated from the military service of the United States and who has a total and permanent service-connected disability, or who is a double amputee or paraplegic because of a service-connected injury or the surviving spouse of such a person, from \$700 to \$1400 as provided in RSA 72-35-a. (Majority vote required).  
Moved-David Cheney      Second-Gina Paight.      Voted in the Affirmative
13. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural, and historic resources in the Town and throughout the State are worthy of protection and, therefore, the State of New Hampshire should establish and fund a permanent public/private partnership for the voluntary conservation of these important resources. (Majority vote Required). Moved by Richard Butler      Seconded by Lawrence Robinson.      Voted in the Affirmative
14. To see if the Town will vote to authorize the Conservation Commission to negotiate with the Monadnock Conservancy, a regional land conservation trust, or with similar qualified conservation organization, for the purpose of conveying a conservation easement on the property of the town, identified as the conservation commission trail land, Map #1, Lot #2, also known as the old Keene to Manchester railroad from the Keene/Marlborough Town line to Water Street. This easement, which will be subject to final approval by the Board of Selectmen, is intended to assure permanent enforceable protection with respect to this property. (Majority vote required). The Conservation Commission recommends this article. Moved by Charles Buffler      Second by Larry Robinson  
Voice Vote passed in the Affirmative
15. Article deleted.
16. To see if the Town will vote to accept any funds for the maintenance of cemeteries or to act in any matter relating thereto. Moved by Larry Robinson      Second by David Cheney  
Voted in Affirmative
17. To see if the Town will vote to authorize the Board of Selectmen to accept, on behalf of the Town, gifts, legacies, and devises made to the town in trust for any public

# RECORD OF THE MARLBOROUGH TOWN MEETING HELD MARCH 14, 2000 Page5

purpose as permitted by RSA 31:19. Such acceptance is authorized without further action by the Town and remains in effect until rescinded. Moved by Gina Paight Second by L.Robinson. Voice vote Passed in the Affirmative.

18. To hear reports of Town Agents, Auditors, and Committees.

Moved by Gina Paight Second by Larry Robinson  
Motion by Larry Robinson to amend article to read "and Committees as published in the Town Report."  
Second by David Cheney Passed in the Affirmative.  
Voice vote on amended Article Passed in the Affirmative.

19. To transact any business that may legally come before the meeting. Moved by Lawrence Robinson Second by the Legislative body.

Lawrence Robinson moved that the deliberating session be closed.

Bill Heyman Seconded. Voted in the Affirmative.

Moderator Goodrich announced the deliberative session closed at 9:45PM to oversee the ballot count of the election of officers of the Town. The results were as follows:

SELECTMAN FOR THREE YEARS

Vote for one

Lawrence W. Robinson.....294

TOWN MODERATOR FOR TWO YEARS

Vote for One

John F. Fletcher.....300

Scattering.....11

SEXTON FOR ONE YEAR

Vote for One

Mark Chamberlain(write-in).....32

Scattering(write-ins).....38

CEMETERY TRUSTEE FOR THREE YEARS

Vote for One

Barbara Woodward(write-in).....35

Nancy Buffer(write-in).....15

Scattering(write-ins).....25

LIBRARY TRUSTEE FOR THREE YEARS

Vote for One

Jacqueline A. Leahy.....304

RECREATION COMMITTEE MEMBER

FOR 3 YEARS-Vote for One

William Coutts.....205

Elizabeth Ramsay.....113

FIRE WARDS FOR THREE YEARS

Vote for Two

Christopher P. Batchelder.....171

Wayne R. Crowell.....283

James F. Smith.....138

FIRE WARD FOR ONE YEAR

Vote for One

Michael F. Laffond.....309

Scattering...(write-ins).....4

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BUDGET COMMITTEE MEMBERS FOR THREE YEARS-  
Vote for Three  
Ken Kerber.....196  
Lisa Kerber.....190  
David Durocher(write in).....41

TRUSTEE OF TRUST FUNDS  
FOR THREE YEARS-Vote for one  
Norman Evans(write-in).....5  
Charlotte Crowell(write-in).....2  
Doris Wilcox(write-in).....2

Shall we adopt the provisions of RSA 40:13 to allow official  
ballot voting on all issues before the Town.  
Yes - 114  
No - 195

SCHOOL BOARD MEMBER  
FOR THREE YEARS-Vote for Two  
Kathleen M. Oliver.....291  
Elizabeth Ramsay.....255

SCHOOL BOARD MEMBER FOR TWO YEARS  
Vote for One  
Jim Carley.....272

Shall we adopt the provisions of RSA 40:13 to allow official  
ballot voting on all issues before the Marlborough School  
District.  
YES - 113  
NO - 198

Are you in favor of the adoption of **Amendment #1** as  
proposed by the Planning Board for Town Ordinance Section  
2.26 to change the term "unregistered motor vehicle(s)" to read  
"unserviceable motor vehicle(s) (those that are not registered  
and/or do not have a current state of New Hampshire inspection  
sticker)".

**Explanation:** This change will allow the Selectmen to require  
the removal of junk vehicles from public view. The Planning  
Board recommends passage of this amendment.

YES - 255  
NO - 75

Are you in favor of the adoption of **Amendment #2** as  
proposed by the Planning Board for Town Ordinance Section  
11.2.H to add the following sentence: "Where approval of a  
project includes a phase-in schedule of various portions of  
construction, the Zoning Board of Adjustment may waive the  
two-year limitation for completion from the date upon which  
the appeal is granted."

**Explanation:** This adds flexibility to the current two-year limit.  
The Planning Board recommends passage of this amendment.

YES - 271  
NO - 54

Are you in favor of the adoption of **Amendment #3** as  
proposed by the Planning Board for Town Ordinances as  
presented at the January 27, 2000 public hearing and posted in  
the Town Hall on February 8, 2000 to do the following:

a. Change the minimum acreage requirements for subdivisions  
after March 32, 2001 in the R-3 and R-4 zoning districts from  
two acres (ex- cluding wetlands and slopes of 15% or more) to  
five acres provided that each lot has at least 1.5 acres of  
contiguous land that does not include wetlands or slopes of  
15% or more.

b. To allow the Planning Board, upon passage of this amendment, to make the necessary reference changes related to this amendment throughout the zoning ordinances.

**Explanation:** This change reduces the minimum acreage requirements for building sites by 25% (1.5 acres instead of 2 acres) and restores the five-acre minimum lot size that existed prior to 1988. This makes it easier to create buildable lots in hilly terrain while still preserving the rural, small-town character in these zones. This change only affects new subdivisions after March 31, 2001. All lots of record in R-3 and R-4 before that date are grandfathered and will remain subject to the minimum lot size restrictions in effect on March 14, 2000.

The Planning Board recommends passage of this amendment.

YES - 242

NO - 79

Are you in favor of the adoption of **Amendment #4** as proposed by the Planning Board for Town Ordinance Sections 3, 6.4 and 7.1 as presented at the January 27, 2000 public hearing and posted in the town Hall on February 8, 2000 to do the following:

a. Delete the current Section 3(Zoning district boundaries and Maps) and replace it with the proposed Section 3 revisions and Zoning district Maps as posted.

b. Delete the principal use descriptions and allowances from b. Section 6.4 (Table of Use Regulations, Principal Uses) and Section 7.1 (Individual Residences and Non-Residential Uses) and replace them with the revised principal use descriptions, allowances and footnotes for Section 6.4 and 7.1 relating to all proposed zoning districts, except for R-3 and R-4 acreage restrictions to be determined by vote for Amendment #3.

c. Add definitions as posted in the Town Hall on February 8, 2000 to Town Ordinance Section 2 (Definitions) for the

following principal uses: a. Accessory Apartment; b. Family Day Care; c. Family Group Day Care; d. Group Child Care Centers.

d. To allow the Planning Board, upon passage of this amendment, to make the necessary formatting, district renaming, and numbering changes related to this amendment throughout the zoning ordinances.

**Explanation:** These proposals would expand the commercial districts in town to allow for more business uses and also add flexibility in the C1 commercial zone to allow for modest residential uses. They also redefine zoning boundaries and reduce the minimum lot requirements by 25% in the proposed R2 zone surrounding the village center. Definitions are provided for residential and business uses, which are, referenced in the proposed Master Plan changes. All proposals are presented as one amendment because they are interconnected and overlapping, and would create administrative difficulties if sections were voted on separately.

The Planning Board recommends passage of this amendment.

YES - 231

NO - 64

5. Are you in favor of the adoption of **Amendment #5** as proposed by the Planning Board for Town Ordinance Section 9 (Special Provisions) to add the special provisions Section 9.11 for wireless communication facilities as posted in the Town Hall on February 8, 2000 to do the following:

a. Notify adjacent communities that may be visually affected by the project; require proof that efforts have been made to reduce the visual impact of the facility; that the facility accommodate multiple providers; that any alteration of the

RECORD OF THE MARLBOROUGH TOWN MEETING  
HELD MARCH 14, 2000 Page8

use and configuration require new Board approvals; that the applicant pay for a second review and comment on the proposal; that the facility be screened or camouflaged as deemed necessary; that the applicant provide a bond to pay for the demolition of the facility; and that any dish antennae be placed at or below the abutting tree line if possible.

b. Add the following paragraph to Town Ordinance Section 2 (Definitions) to read: "Wireless Communication Facility: any tower, pole, antenna, accessway or other structure intended for commercial use in connection with transmission or reception of radio or television signals, or any other Electro- magnetic spectrum-based transmission/reception."

**Explanation:** These provisions define wireless communication facilities and state the conditions for granting a special exception to construct this type of facility.

The Planning Board recommends passage of this amendment.

YES - 235 NO - 64

Total Number of names on Checklist .....1336  
Total Regular Ballots Cast.....327  
Total Absentee Ballots Cast.....11  
Total Ballots Cast.....338

On a motion by John Fletcher to adjourn, seconded by Deborah Williams, the town Meeting was adjourned by Moderator Edward Goodrich, Jr. at 11:20 P.M.

Ila E. Walton, ctc  
Town Clerk

A true copy: attest  
Town Clerk

# **VITAL STATISTICS – MARRIAGES IN 2000**

<b>DATE</b>	<b>BRIDE AND GROOM</b>	<b>RESIDENCE OF EACH</b>	<b>DATE</b>	<b>BRIDE AND GROOM</b>	<b>RESIDENCE OF EACH</b>
02/12/00	CAROLYN N. YOUNG RAYMOND N. ROYCE	MARLBOROUGH MARLBOROUGH	09/16/00	BETH A. PIECHOTA RICHARD J. GAGNON	NASHUA, NH MARLBOROUGH
02/13/00	SUSAN L. BEFFA MARK W. SCHAUER	MARLBOROUGH MARLBOROUGH	09/16/00	HILARY C. SWITZER SCOTT E. LUNGE	MARLBOROUGH MARLBOROUGH
03/25/00	KAREN J. KOEHLER CHRISTOPHER AINSWORTH	MARLBOROUGH MARLBOROUGH	09/18/00	SELENA GALLEN MICHAEL S. GALLEN	MARLBOROUGH MARLBOROUGH
05/20/00	RENEE L. CHAMPNEY ROBIN A. BEAUDOIN	MARLBOROUGH MARLBOROUGH	09/30/00	AMANDA J. RICHMOND JASON K. THOMPSON	MARLBOROUGH MARLBOROUGH
06/17/00	ARLINE M. DEEM ROBERT W. PATNODE	MARLBOROUGH MARLBOROUGH	10/07/00	KELLY J. MARTEL THOMAS MCKENNEY, II	MARLBOROUGH MARLBOROUGH
07/15/00	SHAYNA L. KINNEY WILLIAM I. DANA	MIDDLETON, MA MIDDLETON, MA	10/07/00	WENDY N. PATMOS PETER PETSCHIK, II	MARLBOROUGH MARLBOROUGH
07/15/00	HEATHER L. NIELSEN ADAM C. WHITE	CARMEL, NY MARLBOROUGH	10/07/00	SANDRA J. ROONEY PAUL W. FABER, JR.	MARLBOROUGH MARLBOROUGH
08/19/00	STACEY L. RAYNOR MICHAEL P. BONCZAR	MARLBOROUGH MARLBOROUGH	10/21/00	JENNIFER B. TASKER NICHOLAS D. PFEIFER	MARLBOROUGH MARLBOROUGH
08/19/00	TRACI E. MORRISON KEVIN N. JOHNSTON	MARLBOROUGH MARLBOROUGH	10/21/00	MICHELE L. GAGNE MICHAEL A. GORECKI	MARLBOROUGH MARLBOROUGH
08/19/00	JILL M. JOSLIN PETER A. YURGELES	MARLBOROUGH MARLBOROUGH	11/09/00	NICOLE A. CHANNELL JASON A. SMITH	MARLBOROUGH HARRISVILLE
09/11/00	ALEXANDRA P. VAGANOVA GREGORY J. EVANS	MARLBOROUGH MARLBOROUGH	12/02/00	RACHAEL E. CORMIER KEVIN M. FOWLE	MARLBOROUGH MARLBOROUGH

# VITAL STATISTICS - BIRTHS AND DEATHS IN 2000

## BIRTHS

DATE	CHILD'S NAME & PLACE OF BIRTH	PARENTS NAMES
01/30/00	ELIZABETH KRISTINE SNELLING KEENE	PAMELA SNELLING ERIC SNELLING
04/03/00	RYAN JOHN AINSWORTH PETERBOROUGH	KAREN AINSWORTH CHRISTOPHER AINSWORTH
04/04/00	LILLIAN MARIE STARKEY PETERBOROUGH	BARBARA STARKEY FREDERICK STARKEY
04/06/00	TRISTAN MICHAEL MACINTIRE KEENE	MELISSA MACINTIRE BRIAN MACINTIRE
04/21/00	LAYNIE ANN BATCHELDER PETERBOROUGH	TAMMY BATCHELDER CHRISTOPHER BATCHELDER
05/10/00	ERIKA JILL FARHM KEENE	JULIE FARHM MICHAEL FARHM
05/16/00	SIERRA ROSE MESIC KEENE	REBECCA MESIC LEONARD MESIC
05/23/00	FORD DYLAN OSTER KEENE	BELINDA OSTER FLOYD OSTER
06/12/00	CHARLES OLIVER TOUSLEY KEENE	MARGARET TOUSLEY CHARLES TOUSLEY
06/12/00	RIAN ELIZABETH SOUCIA KEENE	LYNETTE SOUCIA MICHAEL SOUCIA
06/17/00	EVELYN VICTORIA PROCTOR KEENE	KATHERINE PROCTOR THEODORE PROCTOR
07/14/00	CAMERON CHARLES CHAMBERLAIN KEENE	KATHLEEN CHAMBERLAIN MARK CHAMBERLAIN
07/24/00	CAMERON ALAN OSBORNE KATELYN ELIZABETH OSBORNE KEENE	BOBBI-JO OSBORNE CRAIG OSBORNE
09/20/00	ROARIE AARIN MAKI PETERBOROUGH	MELISSA MULLETT WALTER CLOGSTON
12/03/00	DANA JOSEPH LARABA PETERBOROUGH	CHERYL LARABA DANA LARABA

## DEATHS

DATE	NAME	PLACE
02/24/00	MERRILL H. LAWRENCE	WESTMORELAND
03/03/00	EDITH MACKIE	KEENE
04/18/00	ANNIE C. McNAMARA	KEENE
05/08/00	LAURA I. KAUPPI	KEENE
05/23/00	WALTER A. HIIVA	KEENE
06/02/00	EVELYN M. CROTEAU	WESTMORELAND
06/28/00	WALTER D. KNIGHT	MARLBOROUGH
06/29/00	BEVERLY A. BLACKMORE	KEENE
07/23/00	KENNETH KEATING	MARLBOROUGH
07/31/00	HEINO EKKER	KEENE
08/04/00	JANET D. POLKOWSKI	KEENE
08/05/00	EDWARD J. McGRATH	MARLBOROUGH
08/25/00	SAMUEL J. HAMSHAW	MARLBOROUGH
09/17/00	DONALD E. THOIN	KEENE
10/30/00	WALTER E. WISWALL	KEENE
11/01/00	GLORIA J. WILLIAMS	LEBANON
11/11/00	RICHARD E. BRITTON	KEENE
12/18/00	THOMAS D. BENSON	KEENE
12/18/00	BEATRICE L. LABRIE	KEENE
12/26/00	MARGARET W. HAKALA	KEENE

## BROUGHT IN FOR BURIAL

DATE	NAME	PLACE
02/19/00	LEO H. HACKLER	VENICE, FL
03/10/00	ESTHER SWEENEY	CHELMSFORD, MA
04/05/00	GEORGE K. BEMIS, SR.	PITTSBURGH, PA
05/01/00	RITA L. BARNES	KEENE, NH
05/28/00	SHIRLEY F. TROMBLEY	SWANZEY CTR, NH
06/15/00	MARTHA SMITH JEWETT	PALMETTO, FL
09/02/00	EVELYN DAISY KELLY	WARE, MA
11/07/00	SHIRLEY I. SUNDSTROM	DUBLIN, NH

**MARLBOROUGH SCHOOL DISTRICT  
2001 WARRANT/BUDGET  
AND SCHOOL REPORTS**

## CHAIR'S REPORT

After five years, I take my leave as a member of the Marlborough School Board. Serving the community, and particularly the students of the district, has been an enriching experience.

During the last five years I have seen our teaching staff grow in its commitment to providing excellent educational opportunities for our children. They are a team of professionals who meet weekly to challenge one another and create plans that will successfully address the needs of children. For the last five years, the staff has joined the Board and the administration, annually, for one-day retreats during which we have conversations about our visions for Marlborough School. Mission statements have been developed and annual goals and objectives have been established.

I've been privileged to work with Susan Leach, principal of Marlborough School. I have watched her grow as an administrator. I am afraid that, in our day and age, it is not always a joy to be in such a position. Yet, when you engage Susan in conversation about Marlborough School, you realize that she finds a great deal of joy in her vocation. Through the years she has built a wonderful staff, gaining its respect and that of the members of the Board and School Administrative Unit 29 officials. Most importantly, she has the respect of parents and their children. Everyone who knows Susan understands that she not only has a genuine interest in serving our students, but she loves them -- and they know they have someone who cares about them in the front office.

I might also say that I have been proud to work with members of SAU 29. I participated in an 18-month study of the SAU when I first became a member of the Board. Members of that committee evaluated its services and gave consideration to alternative administrative models for meeting the very complex needs of the district. The study group discovered our needs were effectively and efficiently being met. I am pleased to have served on the search committee that brought Thomas Kane, Assistant Superintendent, to our district. There is an excellent staff at the School Administrative Unit central office, guided by the very dedicated and professional Phillip McCormack, Superintendent.

I take my leave knowing that the Marlborough School District led well and that our teaching staff is the best in New Hampshire.

During this last year, our staff has continued its very intentional efforts at fine tuning our curriculum. Every child will be successful at Marlborough School. That is our sincere desire. We have already seen significant growth in the area of student reading skills, the result of our decision last year to hire a full-time reading specialist. Our children are more motivated to read and some children's skill levels have actually improved by one grade level in a one-half year period of time. Our children, both in Marlborough School and at Keene High School, continue to do

very well. Our CAT and state assessment test results, along with our high schoolers' SAT scores, provide important insight into how our children are doing academically. Importantly, these tests help us identify areas of our curriculum in which we need to make some changes. The administration and our teaching staff take our testing very seriously.

Marlborough School's physical plant and environment has seen a lot of changes in the last five years. Our roof no longer leaks, the old fuel tank has been replaced, antiquated computers have been replaced (many of them via grant monies) and a computer network within our school has been established, our halls are bright and carpeted, several new bathrooms have been constructed and two bathrooms in the oldest portion of our building have been remodeled (after having been neglected for more than 50 years!). Many of our classrooms are more adequately lit and warmer due to added insulation, physical accessibility issues have been addressed throughout our building, a new playground was built with the help of our PTA, and landscaping projects have been undertaken by our children with the help and guidance of community members. Finally, many safety issues have been addressed within our school. We have an active safety committee that includes our town's police and fire chiefs. Much of this work was conducted this last summer and paid for via grants and special gifts/donations.

Our school building, although it is old and will always present challenges to us, is in good shape. We have a dynamic curriculum, and teaching and administrative staff who are exceptional in terms of their abilities and commitment to students and our community. For this, I am thankful. And for this reason, I leave feeling very good about the experience I have had on the Marlborough School Board.

*Richard C. Seaver, Chair  
Marlborough School Board*

## ADMINISTRATIVE REPORT

Improved student performance, school improvement and community involvement are some of the words that come immediately to mind when I reflect on what has occurred at Marlborough School during the past year. The Marlborough staff has maintained its focus on those things that promote students' learning at higher levels. Its efforts continue to center around things such as curriculum review, effective utilization of technology, school climate, and community involvement.

Improved student performance has been a priority for the staff. In its efforts to address this issue, considerable time and energy has been devoted to a review of curriculum and testing results. A review of the results on the state-mandated testing program (NHEIAP) showed that language arts was an area that needed improvement. The staff, administration, and school board has taken action to address this issue. A reading specialist, Patricia Murphy, was added to the staff to assist classroom teachers in their efforts to improve student performance in reading. In addition to working with individuals and small groups of students, she has engaged staff in training related to reading techniques, initiated an enrichment reading program and completes academic testing. Utilization of technology has also aided the staff's efforts to improve reading scores. For many students, this approach has proven motivational and productive. Professional development has focused on training related to the use of the new reading program software and the writing process.

Review of this year's NHEIAP testing would indicate that progress is being made in the area of language arts. At the third grade level, 77 percent of the students tested scored at the Basic level or better (e.g., Proficient or Advanced). This is slightly ahead of the state average for Basic or better. More importantly, 45 percent of the students scored at the Proficient level, which is significantly higher than the state average for this level. Of equal importance is a substantive improvement in the third grade writing scores. Review of sixth grade language arts scores reflect similar trends. In both language arts, as a whole, and in writing we have seen an increase over last year's scores.

Math scores (the only other area tested at the third grade level) on the NHEIAP show 71 percent of the third graders scoring at the Basic level or better. Again, as was the case in language arts, a high percentage (45 percent) scored at the Proficient level or better. Other scores for sixth grade students taking the test show 79 percent, 48 percent, and 58 percent of the students scoring at the Basic or better level in mathematics, science and social studies, respectively. The California Achievement Test (CAT) is administered to students in grades four, five and seven. Scores on the total battery show students at all grade levels scoring above the national average; however, spelling scores for these levels are at or below the national average. This will warrant further attention.

Marlborough has 116 students attending Keene High School this year. Review of student performance (as measured by the end-of-year achieved grade point averages, GPA) shows Marlborough students achieving at basically the same GPA level as the entire Keene High student body in the core subject areas -- mathematics, English, science, social studies, and world language. It should also be noted that a number of Marlborough students enroll in advanced level (i.e., Advanced Placement) courses in mathematics (calculus), science (physics, biology) and social studies (U.S. history, psychology). Marlborough students also take advantage of a wide variety of co-curricular activities.

The staff at Marlborough School has continued its efforts to enhance the safety of all those in the school. We hope the need never arises, but the staff has developed and practiced protocols should a tragedy/crisis occur. Window shades have been installed in all classrooms. This was a recommendation of a recent safety audit. Through the generosity of U.S. Cellular, Marlborough School received a cell phone that is preprogrammed to dial emergency numbers. This is to be used on the playground, as well as off school grounds and on field trips by teachers and coaches in the event an emergency arises and they need to contact the school, police or 911. An effort is also being made to comply with recommendations made by the fire marshal. Some of these include improvement to wiring within the school (especially in the computer lab), removal of flammable materials from classroom areas, and improved classroom egress.

The community should be proud of the accomplishments that have occurred at Marlborough School. It should also be proud of the level of involvement and support that has become characteristic of the school community. Parental, as well as community involvement in things such as the Best Schools Initiative, technology and safety committees, 100 Readers Program, DARE (Drug Abuse Resistance Education), Arts Enrichment Day, Youth Advisory Committee, and Destination Imagination greatly facilitate the staff's efforts to provide a positive and challenging learning environment for the students at the school. Working together toward a common purpose, the school, parents and community will make a difference in the education of Marlborough's youth. If you would like to become involved in school activities or learn more about the school, please contact staff at the school or school board members. Also, please plan to attend the annual district meeting on Thursday, March 8, at 7:00 p.m.

*Phillip G. McCormack, Ed.D.  
Superintendent of Schools*

## PRINCIPAL'S REPORT

When school opened in September, we had renovated the computer room as was mandated by the state fire marshal. The room was rewired, reorganized, and re-carpeted to meet state requirements. New middle school bathrooms were also built. The old bathrooms had existed since the building was a high school. We also added second exits to five classrooms. With these new doors, all students can exit the building without going into the hallways, for fire or other hazardous conditions.

An alarm system was created that warns us when an intruder enters the building. A button is pushed which automatically closes all fire doors. These doors will contain an intruder in one area of the school until help can arrive. We hope we never have to use this system, but it will be there if needed. The funds for this came from a grant the SAU helped us to write.

The Safety Committee held a fund raiser for window shades for the school. Thanks to the donations of many community members, we now have safety shades in all our classrooms.

We constructed a new primary resource room, next to the art room, to make a place for the new reading specialist, and one of our special educators.

In August, the staff attended a two-day workshop on a new computer reading software program called the Accelerated Reader. It is a program that tracks student reading and progress. Tests are given after each book is read and then points are awarded according to the number of correct answers and the type of book read. Not only has the Accelerated Reader been effective in tracking student progress, but it has also been effective in motivating students to read. We are all encouraged that this computer program will help to build strong readers.

A new program called the Best Schools Initiative is underway. It is made up of Marlborough citizens who are committed to improving student learning. It is a group of faculty, administration, parents, community members, a facilitator, and an eleven-member student team. We believe a community is only as good as its school. We applied for a grant and were fortunate to be chosen to participate in the Best Schools Initiative. This is a project of the State of New Hampshire, funded with public and private monies. The grant gives monetary support over a three-year period, during which the team will work toward making Marlborough a "Best School". Our focus is on finding ways to increase student responsibility; broaden communication among teachers, students, parents, and community; and have meaningful involvement with our school to attain the goal of improving the educational achievement and experience of our children, and thus the spirit of the community. We are in the beginning stages of our work together and look forward to working with the wider community to improve student learning.

During the school year, the staff met regularly to study ways in which we could help our students achieve better results on the New Hampshire State Assessment. We studied areas of weakness from the latest tests and worked to make changes. The area of greatest weakness seemed to be writing, and that is where we concentrated our efforts. Gains were made in writing at both the third and sixth grade levels. It is good to see their efforts made a positive difference.

In October, the Marlborough School Endowment Committee held a "Pop" Gordon Bean Supper. Many community members attended and the committee raised \$1,400 for the endowment fund -- a fund which, in the future, will help to reduce your taxes. Many thanks to the committee for all its efforts.

Congratulations are in order for the fifth grade Destination Imagination Team. The team advanced to the state finals and were sixth in the state. The middle school team was third regionally and just missed the state finals; the fourth grade team scored fourth regionally. We are proud of the outstanding performance of all our teams! We have been fortunate to have parents (Dana Carley and Gilda Goodrich) and staff (Sue Pomasko and Darlene Harde) who joined with me to make DI such a successful year.

In April, we held our first Arts Enrichment Day. Middle school students and community members taught classes in art, music, dance and crafts to the elementary students. It was a wonderful way to integrate elementary and middle school students, as well as community members. We hope next year will bring more community involvement. I thank Mrs. Dearth for heading this event. If any community member has a hobby, craft, or other arts expertise you would like to teach our students, please call the school and become part of this special day.

In early spring, one could see the results of our Garden Club led by Mrs. Coburn, Michelle Ferranti, and Jacqui Trusty. Bulbs planted by students and staff in the fall were blooming in a special pattern so that we could read "2000". Gardens on both sides of the main entrance have been filled with wild flowers and the front yard adorned with a variety of flowers, shrubs, and bushes, along with forsythia and two lilacs donated by Mrs. Gordon in memory of "Pop" Gordon. Our entrance way has never looked so beautiful!

Thanks to another grant supported by the SAU, there is a computer in every classroom. Teachers and students alike have been able to communicate with students and adults all over the world, sharing ideas and cultures. The fourth grade communicated with London, England to learn how the underwater train travels from England to France; the middle school checked grocery prices in stores all over the world; the lower grade students learned about Australia during the summer Olympics; several students have e-mailed authors of books they have read; and the list goes on and on as to the information they have learned by communicating with others over the Internet.

# MARLBOROUGH GRADUATES 2001

## GRADE 8

Stephanie Allen  
Thatcher Bemis  
Julia Bemis  
Krystal Blanchard  
Stephen Brake  
Robert Chase  
Jeffrey Davis  
Renee DeBell  
Leigh Emerson  
Jessica Jewett  
Nathan Kelly  
Kenneth Labadie  
Brandon LaPoint  
Bradford Lehtola  
Jesse Lichtenstein  
Sean Miner  
Jesse Nochella  
Tana Richards  
Amanda Robbins  
Steven Smith  
Ashley Southwell  
Megan St. Lawrence  
Cecily Swinburne  
Kevin Tilton  
Matthew Velez  
Dustin Wilcox

## GRADE 12

Jillian Beaulieu  
Lisa Beauregard  
Christopher Beffa  
Joshua Carter  
Adam Clark  
Jeffrey Cummings  
Jessica Durocher  
Brie Everard  
Taran Gavrin  
Scott Hamshaw  
Jeffrey Hutchins  
Kelly Judd  
Brendan Leahy  
Christy Lincoln  
Alexander Madsen  
Christopher Madsen  
Brendan Manning  
Avery Miller  
Tiffany Mills  
Jennifer Norris  
Cassandra Packard  
Katie Provenchia  
Amy Puleo  
Emily Spencer  
Andrea Tarr  
Alyssa Thomas  
Jamie Thompson  
Gabriel Washburn  
Derek Weston  
David Whitney  
Ryan Wilber

In lieu of some of our faculty meetings, we have established Study Committees that are held monthly during the year. The committees are: Technology, Highly Capable Students, Authors' Tea, School Environment, Release Time, and Art Enrichment Day. If any community member would like to be a member of a committee, please let us know. Your input is important and you will be helping us to achieve our goal of fostering more community involvement.

We are continually looking for community connections and ideas, so please don't hesitate to become involved. You, too, will feel proud to be a part of Marlborough School!

*Susan Leach*  
*Principal*

# OFFICERS, TEACHERS AND EMPLOYEES OF THE MARLBOROUGH SCHOOL DISTRICT

John F. Fletcher, Moderator  
Susan A. Bemis, Clerk  
Patricia Derby, Treasurer

## SCHOOL BOARD

Richard C. Seaver, Chair	Term Expires 2001
Charles R. Buffler	Term Expires 2002
James K. Carley	Term Expires 2002
Kathleen M. Oliver	Term Expires 2003
Marjorie Shephardson	Term Expires 2001

## ADMINISTRATION

Phillip G. McCormack, Ed.D.	Superintendent of Schools
Barbara S. Tremblay	Assistant Superintendent of Schools
Thomas J. Kane	Assistant Superintendent of Schools
John R. Harper	Business Manager
Patricia Trow Parent	Manager of Personnel Services
Bruce Thielen	Director of Special Education

## STAFF

	Degree	Experience
Susan Leach	M.Ed.	29 years
Robert Baker	B.S.	19 years
Jacinto Bowks	B.A.	14 years
Laura Caron	B.S.	2 years
Vivian Chiang-Nielson	B.S.	9 years
Donna Dearth	M.Ed.	17 years
Robin Fairfield	B.S.	1 year
Linda Frazier	B.E.	25 years
Suzanne Haldane	B.F.A.	3 years
Tina Hamolsky	M.Ed.	23 years
Sandra Helgeland	B.S.	30 years
Elizabeth Homeyer	B.E.	18 years
Christine LaClair	M.Ed.	20 years
Rilda Letourneau	B.S.	6 years
George Mason, Jr.	B.S.	23 years
Ron McIntire	M.A.T.	21 years
Mee Yin Morrison	B.A.	5 years
Marlene Morse	B.E.	26 years

## STAFF (continued)

	Degree	Experience
Patricia Murphy	M.Ed.	20 years
Shelley Pangonis	B.S.	11 years
Susan Pomasko	B.S.	8 years
Joyce Puleo	B.S.	11 years
JoAnn Robinson	B.E.	17 years
Nancy Stone	M.H.S.	4 years
Lawrence Taylor	B.S.	22 years
Rebecca Watts	B.S.	11 years
Janet Kenney	Secretary	
Maria Ginn	School Nurse, B.S.	
Shelley Earley	Occupational Therapist	
Melissa Reichert	Speech Therapist	
Tammy Coutis	Title I	
Darlene Harde	Library Aide	
Dawn Kennedy	Food Service	
Janice Robbins	Food Service	
James Machado	Custodian	
John Smith	Custodian	

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

S - A - M - P - L - E      B - A - L - L - 0 - T

To the inhabitants of the school district in the Town of Marlborough  
qualified to vote in District affairs:

You are hereby notified to meet at the Elementary School Gymnasium in  
said District on the 13th day of March, 2001, at 1:00 O'Clock in the afternoon to  
bring in your votes for the election of school district officers. The polls will open  
not later than 1:00 p.m., nor close earlier than 9:00 p.m.

ARTICLE 1: To choose all necessary school district officers:

A member of the school board for the ensuing three years

A member of the school board for the ensuing two years

Given under our hands at said Marlborough, this 8th day of February, 2001.

*Richard C. Seaver, Chair*  
*Charles R. Buffler*  
*James K. Carley*  
*Kathleen M. Oliver*  
*Marjorie Shepardon*

Place a cross (X) in the square after each

Name you wish to vote for.

School Board Member for Three Years  
Vote for One

Frederick G. Mead (Ted).....☐

.....

School Board Member for Two Years  
Vote for One

Sylvie L. Rice.....☐

.....

**STATE OF NEW HAMPSHIRE  
SCHOOL WARRANT**

To the inhabitants of the school district in the Town of Marlborough qualified to vote in District affairs:

You are hereby notified to meet at the Marlborough School Gymnasium in said District on the 8th day of March, 2001, at 7:00 O'Clock in the evening to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees, or officers chosen, and to pass any vote relating thereto.

ARTICLE 2: To see if the District will appropriate and authorize the School Board to transfer up to \$10,171.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2001, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation, or to take any other action in relation thereto. *(The Marlborough School Board and the Budget Committee support favorable action on this warrant article.)*

ARTICLE 3: To see if the District will appropriate and authorize the School Board to transfer up to \$20,000.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 2001, to the High School Tuition/Special Education Fund established by the voters on March 9, 2000, for the purpose of paying future year unanticipated high school tuition and special education costs, or to take any other action in relation thereto. If there is an insufficient undesignated fund balance as of June 30, 2001 to fund this appropriation and the appropriation in Article 2 (capital reserve transfer), Article 2 will be funded first, with any additional surplus to be applied to this warrant article. *(The Marlborough School Board and the Budget Committee support favorable action on this warrant article.)*

ARTICLE 4: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Marlborough School Board and the Budget Committee recommend approval of the sum of \$3,141,727.00.)*

ARTICLE 5: To transact any other business which may legally come before the meeting.

Given under our hands at said Marlborough, this 8th day of February, 2001.

*Richard C. Seaver  
Charles R. Buffler  
James K. Carley  
Kathleen M. Oliver  
Marjorie Shepardon*

MARLBOROUGH SCHOOL DISTRICT  
2001-2002 PROPOSED BUDGET

EXPENDITURE ACCOUNTS

	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE	CO-CURRICULAR	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
<b>REGULAR INSTRUCTION</b>										
Teachers' Salaries & Benefits	\$863,026	\$860,190	\$1,027,544				Cocurricular Advisors' Salaries	\$100	\$575	\$1,000
Substitutes' Salaries & Benefits	\$12,956	\$11,000	\$11,268				Destination Imagination Salaries	\$500	\$600	\$750
Summer Program Salaries & Benefits	\$0	\$936	\$936				Athletics Salaries	\$3,500	\$3,400	\$3,475
Environmental Camp	\$853	\$1,825	\$2,380				Benefits	\$368	\$486	\$597
Repair Equipment	\$580	\$1,280	\$1,380				Assemblies	\$1,130	\$1,200	\$1,275
Supplies	\$13,262	\$16,077	\$16,971				Officials	\$1,600	\$2,400	\$2,880
Textbooks	\$11,420	\$11,881	\$11,820				Supplies	\$886	\$1,559	\$1,972
Computer Equipment/Software	\$16,929	\$14,459	\$9,499				Awards	\$300	\$300	\$300
New Equipment	\$764	\$375	\$809				Athletic Uniforms	\$400	\$360	\$0
New/Replacement Furniture	\$0	\$2,242	\$2,919				Athletic Equipment	\$430	\$556	\$504
Music Dues	\$130	\$95	\$115				Athletic/Cocurricular Dues	\$100	\$260	\$335
High School Tuition (85 @ \$6,683)	\$589,444	\$588,340	\$588,055				<b>TOTALS</b>	<b>\$9,314</b>	<b>\$11,696</b>	<b>\$13,088</b>
<b>TOTALS</b>	<b>\$1,509,364</b>	<b>\$1,608,700</b>	<b>\$1,653,696</b>							
							<b>ATTENDANCE SERVICES</b>			
							Salaries	\$200	\$200	\$200
							<b>TOTALS</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>
							<b>COUNSELING SERVICES</b>			
							Counselor Salary & Benefits	\$56,980	\$58,728	\$61,786
							Testing Services	\$552	\$960	\$1,056
							Evaluation and Placement	\$1,000	\$1,900	\$1,900
							Testing-Accountability	\$785	\$300	\$500
							Supplies	\$152	\$55	\$1,017
							Dues	\$0	\$100	\$110
							<b>TOTALS</b>	<b>\$59,468</b>	<b>\$62,043</b>	<b>\$66,369</b>
							<b>HEALTH SERVICES</b>			
							Nurse Salary & Benefits	\$23,309	\$24,658	\$25,744
							Physician Services	\$1,600	\$1,600	\$1,600
							Health Supplies/Equipment	\$850	\$457	\$604
							Dues	\$0	\$0	\$55
							<b>TOTALS</b>	<b>\$25,758</b>	<b>\$26,715</b>	<b>\$28,003</b>
							<b>PSYCH/SPEECH PROGRAM</b>			
							Psychological Services	\$30,888	\$42,500	\$39,000
							Speech Services	\$19,840	\$32,595	\$40,504
							<b>TOTALS</b>	<b>\$50,728</b>	<b>\$75,095</b>	<b>\$79,504</b>
							<b>STAFF DEVELOPMENT</b>			
							Summer Curriculum Salaries	\$460	\$3,700	\$6,320
							Benefits	\$84	\$393	\$672
							Course Reimbursement	\$5,914	\$6,500	\$6,500
							Staff Development	\$159	\$700	\$700
							In-Service Training	\$807	\$2,000	\$1,000
							<b>TOTALS</b>	<b>\$7,423</b>	<b>\$12,793</b>	<b>\$15,192</b>

	1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE		1999-2000 ACTUAL	2000-2001 BUDGET	2001-2002 PROPOSED BY SCHOOL BOARD & BUDGET COMMITTEE
<b>MEDIA SERVICES</b>							
Media Generalist Salary & Benefits	\$14,859	\$15,701	\$18,278	Software/Computer Fees	\$400	\$550	\$550
Library Aide Salary & Benefits	\$6,502	\$5,785	\$6,015	Graduation Supplies	\$343	\$435	\$535
Media Membership	\$1,474	\$1,875	\$1,652	Administrative Stipend	\$1,334	\$678	\$678
Equipment Repair	\$191	\$500	\$550	<b>TOTALS</b>	<b>\$101,487</b>	<b>\$110,852</b>	<b>\$116,722</b>
Educational TV	\$200	\$260	\$270				
Library Supplies	\$253	\$605	\$605	<b>BUILDING SERVICES</b>			
Media Supplies	\$540	\$500	\$500	Custodians' Salaries & Benefits	\$63,121	\$63,121	\$67,349
Library Books/Periodicals	\$3,068	\$3,063	\$3,710	Water/Sewer	\$1,520	\$1,600	\$1,600
Equipment Replacement	\$0	\$600	\$830	Rubbish Removal	\$2,044	\$2,000	\$2,200
<b>TOTALS</b>	<b>\$26,887</b>	<b>\$28,689</b>	<b>\$32,410</b>	Repairs to Building	\$43,612	\$25,000	\$25,000
				Maintenance Services	\$20,308	\$7,700	\$8,700
				Insurance	\$7,185	\$9,296	\$9,296
<b>CONSULTATION TO STAFF</b>				Custodial Supplies	\$5,923	\$5,380	\$5,284
Special Education Consultation	\$5,882	\$2,080	\$2,520	Electricity	\$20,477	\$20,000	\$20,000
<b>TOTALS</b>	<b>\$5,882</b>	<b>\$2,080</b>	<b>\$2,520</b>	Fuel Oil/Gas	\$7,246	\$7,500	\$10,000
				Equipment Replacement	\$1,005	\$2,820	\$875
<b>SCHOOL BOARD/SAU</b>				Building Materials	\$204	\$2,600	\$2,000
Salaries-School Board	\$2,750	\$4,400	\$4,400	<b>TOTALS</b>	<b>\$172,258</b>	<b>\$147,017</b>	<b>\$152,304</b>
Benefits	\$214	\$337	\$337				
Legal/Audit Services	\$4,807	\$6,900	\$6,900	<b>PUPIL TRANSPORTATION</b>			
Advertising	\$194	\$200	\$200	Regular Transportation-Elementary	\$40,333	\$41,947	\$43,205
School Board Expenses	\$732	\$2,050	\$2,050	Special Transportation-Elementary	\$3,008	\$10,800	\$10,800
NH School Boards Association	\$2,378	\$2,395	\$2,395	Field Trips	\$1,756	\$2,000	\$4,530
Salary-District Treasurer	\$1,000	\$1,000	\$1,100	Athletic Transportation	\$2,689	\$4,000	\$4,120
Benefits	\$77	\$77	\$85	Regular Transportation-High School	\$40,334	\$41,947	\$43,205
District Meeting Officials	\$230	\$280	\$280	Special Transportation-High School	\$12,366	\$6,000	\$6,180
Legal Services-Negotiations	\$7,358	\$0	\$0	<b>TOTALS</b>	<b>\$100,505</b>	<b>\$106,694</b>	<b>\$112,040</b>
Salary/Benefits-Stenographer	\$594	\$1,077	\$1,077				
Staff Reimbursements	\$286	\$500	\$500	<b>OTHER EXPENSES</b>			
SAU #29	\$83,290	\$106,875	\$118,364	Trust Funds/Scholarships	\$2,635	\$4,000	\$4,000
<b>TOTALS</b>	<b>\$103,910</b>	<b>\$126,091</b>	<b>\$137,688</b>	<b>TOTALS</b>	<b>\$2,635</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>SCHOOL ADMINISTRATION</b>				<b>FUND TRANSFERS</b>			
Principal's Salary & Benefits	\$57,711	\$61,636	\$64,223	Federal Programs	\$0	\$26,000	\$32,000
Secretary's Salary & Benefits	\$31,778	\$34,273	\$36,281	Capital Reserve	\$10,171	\$10,171	\$0
Management Development	\$300	\$750	\$750	Expendable Trust	\$0	\$20,000	\$0
Repairs	\$0	\$100	\$100	School Lunch	\$0	\$70,000	\$70,000
Copier Maintenance	\$2,843	\$4,500	\$5,100	<b>TOTALS</b>	<b>\$10,171</b>	<b>\$126,171</b>	<b>\$102,000</b>
Telephone	\$3,964	\$4,200	\$4,200				
Postage	\$1,048	\$1,100	\$1,100	<b>GRAND TOTALS</b>	<b>\$2,713,942</b>	<b>\$3,074,364</b>	<b>\$3,141,727</b>
Printing	\$1,180	\$1,425	\$2,200				
Office Supplies	\$117	\$500	\$500				
Equipment	\$0	\$0	\$0				
Professional Dues	\$470	\$505	\$505				

MARLBOROUGH SCHOOL DISTRICT  
2001/2002 PROPOSED BUDGET

COMPLIANCE STATEMENT

ESTIMATED REVENUES

	ACTUAL 1999/2000	BUDGET 2000/2001	PROPOSED 2001/2002 SCHOOL BOARD
Unreserved Fund Balance	\$97,069	\$108,595	\$50,000
Local Property Tax	\$1,045,037	\$1,186,139	\$1,353,621
Interest	\$10,993	\$2,500	\$2,500
Lunch Local	\$0	\$45,000	\$45,000
Trust Funds-Scholarships	\$3,960	\$4,000	\$4,000
Shared Teacher Reimbursements	\$28,505	\$32,564	\$32,543
Other Local Revenue	\$21,439	\$0	\$0
NH Adequacy Grant	\$1,082,611	\$1,082,611	\$1,019,153
NH Property Tax	\$542,787	\$542,787	\$557,798
NH Building Aid	\$10,171	\$9,227	\$10,171
NH Catastrophic Aid	\$932	\$4,941	\$4,941
NH Child Nutrition	\$0	\$2,000	\$2,000
Medicalaid Reimbursement	\$20,907	\$5,000	\$5,000
Lunch-Federal	\$0	\$23,000	\$23,000
Federal Projects	\$0	\$26,000	\$32,000
<b>TOTALS</b>	<b>\$2,864,412</b>	<b>\$3,074,364</b>	<b>\$3,141,727</b>
<b>Budget Increase - \$67,363</b>			<b>2.19%</b>
<b>Property Tax Increase - \$182,493</b>			<b>10.56%</b>
<b>Tax Rate Increase</b>			<b>\$2.23</b>
<b>Tax Increase on home assessed for \$100,000</b>			<b>\$223</b>
<b>Three-Year Property Tax Decrease*</b>			<b>-19.45%</b>
<b>Three-Year Tax Rate Decrease</b>			<b>(\$5.48)</b>

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

Phillip G. McCormack, Ed.D.  
Superintendent of Schools

\* Compared to \$2,372,866 in total property taxes in 1998/99

MINUTES OF THE ANNUAL SCHOOL DISTRICT MEETING  
OF THE MARLBOROUGH SCHOOL DISTRICT  
MARCH 9, 2000

Meeting called to order at 7:01 p.m. by the Moderator John Fletcher. The Moderator led the Pledge of Allegiance to our country's flag and introduced staff members, budget committee members and visiting officials. He asked the meeting for approval to allow the non-residents guests to speak if asked to. He then outlined the rules for the conduct of the meeting.

Joe Puleo spoke briefly, giving an update on the progress of the Endowment Fund Committee. To date the committee has raised \$9,500.00.

ARTICLE 1: Voted favorably by acclamation on the motion of Betsy Ramsay, supported by Charles Buffler, that the District receive the reports of agents, auditors, committees and officers as printed in the annual report.

ARTICLE 2: Voted favorably by acclamation on the motion of Charles Buffler, supported by Richard Seaver, that the District appropriate and authorize the school board to transfer up to \$10,171.00 of its unencumbered funds, if any, remaining on hand at the end of the fiscal year, June 30, 2000, to the Capital Reserve Fund established by the voters on March 9, 1989, for the purposes of construction and/or renovation of buildings and/or related costs to said construction and/or renovation.

ARTICLE 3: A motion was introduced by John Northcott, supported by Richard Seaver, that the District raise and appropriate the sum of \$3,009,761.00 for the support of schools, for the salaries of school district officials and agents, and for the statutory obligations of the District. The result of the ballot vote was as follows:

Total number of votes cast	69
Voting in favor	58
Voting in opposition	11

The Moderator declared that the article was approved and accepted.

ARTICLE 4: A motion was introduced by Richard Seaver, supported by Charles Buffler, that the District accept and be bound by the financial provisions of a three-year collective bargaining agreement between the Marlborough Education Association and the Marlborough School Board which calls for the following

estimated increases in salaries and benefits: \$43,957.00 in 2000-2001; \$40,798.00 in 2001-2002; and \$49,056.00 in 2002-2003; and to raise and appropriate the amount of \$34,432.00 to fund the costs for the 2000-2001 school year. The result of the ballot vote was as follows:

Total number of votes cast	70
Voting in favor	56
Voting in opposition	14

The Moderator declared that the article was approved and accepted.

ARTICLE 5: A motion was introduced by Betsy Ramsay, supported by Charles Buffler, that the District create an expendable general trust fund under the provision of RSA 198:20-c to be known as the High School Tuition/Special Education Fund for the purpose of paying future year unanticipated high school tuition and special education costs. Furthermore, to name the school board as agents to expend the principal and/or income there from for the purposes of the trust, and to appropriate up to \$20,000.00 to be placed into this fund, with such an amount to be funded from unencumbered surplus funds, if any, remaining on hand at the end of the fiscal year, June 30, 2000. If there is an insufficient undesignated fund balance as of June 30, 2000 to fund this appropriation and the appropriation in Article 2 (capital reserve transfer), Article 2 will be funded first, with any additional surplus to be applied to this warrant article. The result of the ballot vote was as follows:

Total number of votes cast	62
Voting in favor	47
Voting in opposition	15

The Moderator declared that the article was approved and accepted.

ARTICLE 6: (By Petition) To adopt the provision of RSA 40:13 to allow official Ballot voting on all issues before the Marlborough School District? Discussion purposes only.

ARTICLE 7: No further business appearing, it was voted favorably on the motion of Charles Buffler, supported by John Northcott, that the meeting be adjourned. The meeting was adjourned at 9:35 p.m. on March 9, 2000.

Attest:  
*Susan Bemis*  
District Clerk

At a legal meeting of the voters of the town of Marlborough, Cheshire County, State of New Hampshire, held on Tuesday, March 14, 2000, the following votes of those present and qualified to vote for Marlborough School District officials were, by them in open meeting, given to the Moderator, and said Moderator, in said meeting, in the presence of the Clerk and other election officials, and assisted by them, sorted and counted said votes and after the counting was completed made a public declaration of the whole number of votes cast, with the name of every person voted for and the number for each person as followed.

1340 NUMBERS OF NAMES ON REGULAR CHECKLIST

TOTAL NUMBER OF MARLBOROUGH SCHOOL DISTRICT BALLOTS CAST	REGULAR	338
	ABSENTEE	11

MEMBER OF THE SCHOOL BOARD (Three years)

Kathleen M. Oliver	Had 291 votes
Elizabeth Ramsay	Had 255 votes

MEMBER OF THE SCHOOL BOARD (Two years)

Jim Carley

"Shall we adopt the provision of R.S.A. 40:13 to allow official ballot voting on all issues before the Marlborough School District."

YES-133 NO-198

A true copy of record attest:

*Susan A. Bemis*  
School District Clerk

Marlborough  
DistrictPlease follow the  
accompanying in-  
structions carefully.

## REPORT OF SCHOOL DISTRICT TREASURER

for the  
Fiscal Year July 1, 19 99 to June 30, 2000  
Return Original to State Department of Education Prior to July 15.

## SUMMARY

Cash on Hand July 1, 19 99 (Treasurer's bank balance) ..... \$ 108,101.55

Received from Selectmen (include only amounts actually received) .....

Current Appropriation ..... 1,587,866-

Deficit Appropriation .....

Balance of Previous Appropriations .....

Advance on Next Year's Appropriation .....

Revenue from State Sources ..... 1,169,966.62

Revenue from Federal Sources .....

Received from Tuitions ..... 2,580 -Received as Income from Trust Funds ..... 2,429.86

Received from Sale of Notes and Bonds (Principal only) .....

Received from Capital Reserve Funds .....

Received from all Other Sources ..... 119,839.16TOTAL RECEIPTS ..... \$ 2,876,039.64TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts) ..... \$ 2,874,911.19LESS SCHOOL BOARD ORDERS PAID ..... 2,811,616.60BALANCE ON HAND JUNE 30, 19 \_\_\_\_ (Treasurer's Bank Balance) ..... \$ 222,074.59August 1, 2000  
Barbara B. Anderson  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, vouchers, bank statements and other financial records of the treasurer of the  
school district of \_\_\_\_\_ of which the above is a true  
summary for the fiscal year ending June 30, 19 \_\_\_\_, and find them correct in all respects.

Auditors

19 \_\_\_\_

GIVE DETAILED STATEMENT OF RECEIPTS ON OTHER SIDE



## PLODZIK &amp; SANDERSON

Professional Association/Accountants &amp; Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX 224-1380

## INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board  
Marlborough School District  
Keene, New Hampshire

We have audited the accompanying general-purpose financial statements of the Marlborough School District as of and for the year ended June 30, 2000 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Marlborough School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Marlborough School District as of June 30, 2000, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Marlborough School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Marlborough School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

December 6, 2000

Plodzik & Sanderson  
Professional Association



